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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

ROBERT P. THOMAS
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CITY OF SACRAMENTO
CALIFORNIA

November 13, 1987

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DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Resurfacing Tennis Courts at Reichmuth, Warren and Robertson Parks
(LC01)

SUMMARY

This report provides information relating to the resurfacing of tennis courts at Reichmuth, Warren and Robertson Parks. Further, this report recommends that City Council, by resolution, amend the FY 1987-88 City CIP budget by transferring \$13,000 from the Quimby Fund to this project.

BACKGROUND INFORMATION

Bids for this project to resurface tennis courts at Reichmuth, Warren and Robertson Parks were received on June 30, 1987. The low bid of \$15,600 was received from Mallot and Peterson-Grundy. This is an annual program to resurface various tennis courts in the City. The FY 1986-87 project required additional funds, thereby reducing the amount available for this FY 1987-88 project. Additional funds are required before this project can be awarded. The contractor has agreed to accept the project at the original bid price. This will save the City the inflation cost and the cost of bidding a new project.

FINANCIAL DATA

No additional City funds on requested.

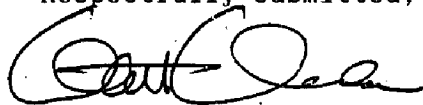
Funding in the amount of \$18,000 for resurfacing of tennis courts (LC01) was appropriated in the FY 1986-87 Parks Division Capital Improvement Program budget from General Funds. Additional funds in the amount of \$13,000 are now available from the Quimby Fund to complete this project.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for approval. Further, is recommended that the City Council, by resolution, amend the FY 1987-88 Capital Improvement Program budget by the transfer of \$13,000 in Quimby funds to the resurfacing of tennis courts project.

Respectfully submitted,

 11/13/87

ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

RPT:ja

November 24, 1987
Districts 2, 6, 4/8

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET
FOR FY 1987-88 FOR THE RESURFACING OF TENNIS COURTS
AT REICHMUTH, WARREN AND ROBERTSON PARKS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City CIP budget for FY 1987-88 is hereby amended by transferring \$13,000 from the Quimby Act Reserve Fund No. 710-710-7012-4999 to the Resurfacing of Tennis Courts Project No. 101-500-LC01-4820.

MAYOR

ATTEST:

CITY CLERK