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APPROVED
BY THE CITY COUNCIL
JUL 1 1997
OFFICE OF THE
CITY CLERK
#697-105

CITY OF SACRAMENTO
CALIFORNIA

DEPARTMENT OF
PUBLIC WORKS

TRANSPORTATION AND DEVELOPMENT
DIVISION

June 18, 1997

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF THE 1997/98 ENTITY ALLOCATION AND DISBURSEMENT CONTRACT WITH THE SACRAMENTO TRANSPORTATION AUTHORITY FOR TRANSPORTATION SALES TAX (MEASURE A) FUNDS

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that City Council adopt the attached resolution authorizing the City Manager to execute the 1997/98 Entity Allocation and Expenditure Contract with the Sacramento Transportation Authority.

CONTACT PERSON: Kirsten Garrard, Transportation Analyst, 264-8242
Fran Lee Halbakken, Manager, 264-7194

FOR COUNCIL MEETING OF: July 1, 1997

SUMMARY:

This report recommends approval of the attached resolution which:

- ▶ Approves the annual contract with the Sacramento Transportation Authority (STA) to provide for the allocation and expenditure of sales tax revenues to be received between July 1, 1997 and June 30, 1998; and
- ▶ Authorizes the City Manager to execute the Entity Allocation and Expenditure Contract.

This is a routine annual action required for the STA to transfer revenues to the City.

City Council
1997/98 Entity Allocation and Disbursement Contract
June 18, 1997

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Council approved the 1997/98 Transportation Sales Tax Expenditure Plan on April 22, 1997. Transportation Sales Tax (Measure A) legislation requires that the STA annually contract with the City in order to receive funds for the street maintenance and road improvements in the Expenditure Plan.

The attached Entity Allocation and Disbursement Contract provides for the allocation of sales tax revenue by the STA and expenditure of these funds by the City. The contract requires the submittal of quarterly and annual project status reports to the STA which will be prepared by the Departments of Finance and Public Works.

FINANCIAL CONSIDERATIONS:

The attached contract authorizes the City to receive and expend funds in accordance with the City's Transportation Sales Tax 1997/98 Entity Annual Expenditure Plan as follows:

1997/98 Street Construction Projects	\$ 7,192,093
1997/98 Street Maintenance	<u>\$ 5,753,675</u>
Total 1997/98 Transportation Sales Tax	\$12,945,768

ENVIRONMENTAL CONSIDERATIONS:

The Expenditure Contract is not, in itself, a project. The subject of this report does not involve a project which requires compliance with the California Environmental Quality Act (CEQA), inasmuch as it does not involve an activity which may cause a direct or indirect change in the environment (Public Resources Code Section 21065). Each project/program in the Expenditure Plan will be subject to environmental analysis.

POLICY CONSIDERATIONS:

The Expenditure Contract is a vehicle that provides Measure A Sales Tax to the City for its transportation programs and projects. The projects and programs are established through the CIP process, using Council priorities as a guideline.

City Council
1997/98 Entity Allocation and Disbursement Contract
June 18, 1997

MBE/WBE:

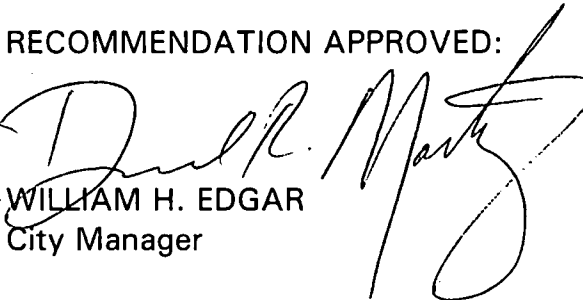
None since no goods or services are being procured with this action.

Respectfully submitted,



Francesca Lee Halbakken
Manager, Transportation and Development

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Approved: 

Michael Kashiwagi
Director of Public Works

FLH:KG:jd
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Attachment

RESOLUTION NO. 97-384

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL
JUL 1 1997
OFFICE OF THE
CITY CLERK

RESOLUTION AUTHORIZING EXECUTION OF THE 1997/98
ENTITY ALLOCATION AND DISBURSEMENT CONTRACT WITH
THE SACRAMENTO TRANSPORTATION AUTHORITY FOR
TRANSPORTATION SALES TAX FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is hereby authorized and directed to execute on behalf of the City of Sacramento the 1997/98 Entity Allocation and Disbursement Contract with the Sacramento Transportation Authority for allocation and expenditure of:

1997/98 Transportation Sales Tax revenues in an amount of \$12,945,768.

2. The 1997/98 Transportation Sales Tax Revenue and Expenditure Budget be amended to reflect the 1997/98 Entity Allocation.

MAYOR

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____