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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

April 14, 1987

Budget and Finance Committee
Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Application for SB-325 Funds

SUMMARY

The Department of Public Works has prepared the 1987-88 Fiscal Year Annual Transportation Development Act Claim for \$147,781. Funding is proposed for off-street bikeways along portions of the Sacramento River and Pocket Canal Parkways. Also, the claim includes funding for improvements to the existing Sacramento Northern Bikeway.

BACKGROUND

The Transportation Development Act of 1971 provides that two percent (2%) of a city's or county's SB-325 apportionment will be made available for facilities that provide for the exclusive use of bicycles or pedestrians if such use is approved by the Transportation Planning Agency.

The Sacramento Area Council of Governments (SACOG) is the Transportation Planning Agency for this area. To utilize these funds for Fiscal Year 1986-87, the attached Transportation Development Act Claim (Attachment A) for \$147,781 needs to be submitted to SACOG. Funding for the following projects is proposed:

1. Develop an off-street bikeway along the Sacramento River Levee from Arabella Way south to the City limits.
2. Develop an off-street bikeway along the drainage canals in the Pocket area.
3. Improve the existing Sacramento Northern Bikeway by including park landscaping and three park-like rest stops with bike racks, drinking fountains, benches and restrooms.

FINANCIAL

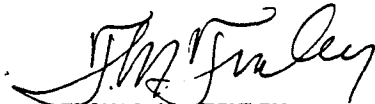
The claim of \$147,781 will provide local transportation funds for bicycle and pedestrian facility projects as follows:

1. \$50,000 of the estimated total cost of \$1,148,000 for the Sacramento River Bikeway and Parkway.
2. \$50,000 of the estimated cost of \$500,000 for the Pocket Canal Bikeway and Parkway.
3. \$47,781 of the estimated cost of \$525,000 for improvements to the Sacramento Northern Bikeway.

RECOMMENDATION

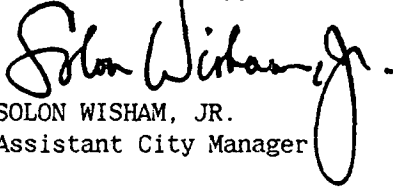
We recommend that the Committees forward the attached resolution and Transportation Development Act Claim to the full City Council for their approval. The resolution approves the annual Transportation Claim for TDA Funds and their use for the bicycle and pedestrian facilities listed.

Respectfully submitted,




THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

CT:dek
TD2-05.D
03.2787.2

April 14, 1987
Districts 2, 3, 4 and 8

Attachment

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
P.O. Box 808
Sacramento, CA 95804

FROM: Applicant: City of Sacramento

Address: 915 "I" Street

City: Sacramento, CA

Zip Code: 95814

Contact Person: Chuck Taylor

Phone: (916) 449-5307

The City of Sacramento hereby requests, in accordance with authority granted in the Transportation Development Act, and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG,) that its request for Local Transportation Funds (LTF) be approved in the amount of \$ 147,781 and its request for State Transit Assistance Funds (STA) be approved in the amount of \$ N/A for fiscal year 1987/1988.

When approved, payment will be made by the appropriate County Auditor subject to such monies being available for distribution, and to the provision that expenditures are made in accordance with the terms of the approved claim.

City of Sacramento

APPLICANT

By Walter J. Slipe

Title City Manager

Date April 14, 1987

APPROVED:

By the Sacramento Area Council of Governments
on _____

Attested to by the Director of Administration:

(signature)

ANNUAL PROJECT AND FINANCIAL PLAN
 (Use additional forms as necessary)

Indicate proposed expenditures by your jurisdiction for the ensuing fiscal year for all purposes related to public transportation, community transit services and local streets and roads projects, including facilities provided for the exclusive use by pedestrians and bicycles. Identify the purpose of each expenditure and briefly describe the proposed activity. Identify the Article and Section of the Act authorizing use of funds for each purpose.

PURPOSE AND BRIEF DESCRIPTION	TOTAL COST	SOURCES OF FUNDING		
		LTF Funds	STA Funds	Other Funds
Provides a bikeway along the Pocket Canal Parkway System in the second phase of construction Article <u>3</u> Section <u>99234</u>	\$ 500,000	\$ 50,000	\$	\$
Acquire land for the Sacramento River Parkway and construct a bikeway along the levee crown. Article <u>3</u> Section <u>99234</u>	\$ 1,148,000	\$ 50,000		
First phase of improvements to the Sacramento Northern Bikeway including 3 rest stops with bike racks, drinking fountains, benches, picnic tables and restrooms. Article <u>3</u> Section <u>99234</u>	\$ 525,000	\$ 47,781		
Article <u> </u> Section <u> </u>				
Article <u> </u> Section <u> </u>				

PURPOSE AND BRIEF DESCRIPTION	TOTAL COST	SOURCES OF FUNDING		
		LTF Funds	STA Funds	Other Funds
Article ____ Section _____	\$ _____	\$ _____	\$ _____	\$ _____
Article ____ Section _____	\$ _____	\$ _____	\$ _____	\$ _____
Article ____ Section _____	\$ _____	\$ _____	\$ _____	\$ _____
Article ____ Section _____	\$ _____	\$ _____	\$ _____	\$ _____
Article ____ Section _____	\$ _____	\$ _____	\$ _____	\$ _____

A. Total of LTF Funds	\$ _____	147,781
B. Total of STA Funds	\$ _____	
C. Amount Available for SACOG	\$ _____	
D. Total Request	\$ _____	147,781

STATUS OF PREVIOUSLY APPROVED PROJECTS

Briefly describe the status of your most recent approved Transportation Development Act claim including: a) project progress to date; b) income and expenditures to date; and c) an explanation of how current request relates to previous expenditures of funds for these purposes.

Pocket Canal Parkway

Plans, specifications and estimates for the first phase of the Pocket Canal Parkway are complete. The project is expected to be advertised for bid in June. Phase I of the bikeway includes fence relocation, public access improvements, and grading. Paving the bikeway will be part of Phase II for which an additional \$50,000 of TDA funds are requested. To date \$165,000 of TDA funds plus other community park contributions and bike license funds are budgeted for the project.

Sacramento River Parkway

Approximately 50% of the parcels necessary for the development of a bike trail along the Sacramento River in the Pocket Area have been acquired. In addition to the \$365,000 budgeted, \$50,000 of TDA funds is requested. Approximately \$81,500 has been expended acquiring parcels.

Sacramento Northern Parkway

Improvements to the Sacramento Northern Bikeway will include three rest stops with picnic tables, drinking fountains, benches, bike racks, and restrooms. In April, Parks and Community Services will begin public meetings to discuss preliminary designs of the project with the community. In addition to the \$158,000 of TDA funds currently budgeted for the project, \$47,781 is requested.

CSUS/American River Levee Bikeway

In FY 85/86 the City of Sacramento budgeted \$86,000 of SB-325 funds for the CSUS/American River Levee Bikeway. Plans, specifications and estimates are complete, and the necessary permits from the Reclamation Board and the American River Flood Control District have been renewed. The project is expected to be advertised for bids in April. However, the project cost was underestimated \$20,000 and funds will be transferred from the TDA contingency to cover the difference. An estimated \$106,000 is budgeted for the project, \$6,630 of which has been spent administering the project, and preparing plans, specifications and estimates. Currently no additional funds are being requested for this project.

H Street/American River Bikeway

Last year \$50,000 was approved for a project to extend the CSUS/American River Levee project along the levee to Glenn Hall Park. However, due to strong opposition from River Park area residents, staff is currently exploring an alternative route with less impact. The alignment preferred by residents would scale down the project considerably, and the \$50,000 approved funding request should be sufficient.

Miscellaneous Bikeway Improvements

TDA funds were also appropriated in anticipation of miscellaneous bikeway improvements in the City. Approximately \$40,000 has been expended of the \$150,000 budgeted for various signing, striping and paving projects, and about 70 miles of the 170 miles of bikeways proposed in the Bikeway Master plan have been completed. Signing and striping of bike lanes costs approximately \$5,000 per mile. The City is requesting no additional TDA funds for this on-going project.

Southern Pacific Bikeway

Studies are currently being conducted to develop a bikeway along the Southern Pacific Railroad right-of-way. These studies are being coordinated with the State's Steam Excursion Train Project proposal and Regional Transit's Light-Rail Extension Study. Last year \$20,000 was approved for studies and engineering. This year the City will apply for a State Bicycle Lane Account grant and may use \$10,000 of the \$20,000 for matching funds.

Land Park Pedestrian Overcrossing

Due to public controversy over the proposed Zoo expansion studies, a pedestrian overcrossing at Land Park Drive has been put on hold. No funds are requested in addition to the \$20,000 approved for studies and engineering.

RESOLUTION BY GOVERNING BODY

Enclosed is a copy of Resolution No. _____ adopted by

City of Sacramento
_____ on _____ which authorizes the
submittal of this claim.

STATEMENT OF CONFORMANCE

The _____ City of Sacramento _____ hereby
certifies that the Transportation Development Act Claim for
fiscal year 1987 / 1988 in the amount of \$ 147,781
conforms with the requirements of the Transportation Development
Act and applicable rules and regulations.

CERTIFIED:

By: _____
Title: _____
Date: _____ 19 _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING APPLICATION FOR
TRANSPORTATION DEVELOPMENT ACT FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended and applicable rules and regulations adopted thereunder, the Council hereby approves the claim for \$147,781 for Fiscal Year 1987-88 to be used for off-street bikeways along portions of the Pocket Canal Parkway, Sacramento River Parkway, and Sacramento Northern Bikeway.

The Council hereby approves:

1. The statement of the proposed projects attached hereto and incorporated herein by reference;
2. The Annual Transportation Development Act Claim dated April 14, 1987;
3. The Annual Project and Financial Plan dated April 14, 1987; and
4. The Statement of Conformance dated April 14, 1987.

The Council authorizes the City Manager to execute the above documents and file them with the Sacramento Area Council of Governments.

MAYOR

ATTEST:

CITY CLERK

TD2-05.D