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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

February 17, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Fund Transfer for Street Frontage Improvements - Power Inn Road
at Florin Reservoir Park (PN:LC86)

SUMMARY

Plans and specifications for street frontage improvements, drainage facilities and street lights at Florin Reservoir Park are being finalized. Additional funding is required and a fund transfer is recommended.

BACKGROUND

Florin Reservoir Park is located on Power Inn Road, between Wagon Trail Way and 53rd Avenue. It was constructed in the mid 1970's to house a 15 million gallon underground water reservoir and pumping station.

Currently a portion of Florin Reservoir Park is being utilized as one of the replacement sites for the soccer fields that were removed from Miller Park due to the Boat Harbor Expansion Project.

Pedestrians accessing the soccer field from Power Inn Road walk along the paved shoulder of the road since no curb, gutter or sidewalk exists at the park site. This project will provide complete street frontage improvements consisting of curb, gutter, sidewalk, drainage facilities and street lights. These improvements will provide a safer access to the park site. In addition to improving the park frontage, this project will also improve approximately 120 linear feet of street frontage south of the park site. This will provide continuous pedestrian access along the west half of Power Inn Road between Wagon Trail Way and 53rd Avenue.

The present budget of \$42,000 accounts for minimal curb and gutter improvements along the park site only. Since Florin Reservoir Park is now being utilized for soccer leagues and other public uses, full street improvements including street lighting and necessary drainage should be provided as outlined above.

FINANCIAL

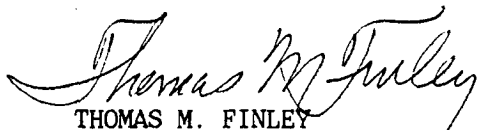
The current project budget is \$42,000. The estimated project cost including all planning, design, inspection and construction is \$114,000.

It is recommended that the additional \$72,000 be provided from the Water Fund Contingency Reserve.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and recommend that the City Council approve the transfer of necessary funds.

Respectfully submitted,

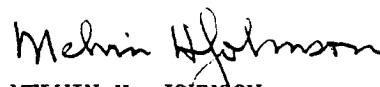

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager


MELVIN H. JOHNSON
Director of Public Works

TMF:RC:eh
RC9-01.E

February 17, 1987
District No. 6

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM THE
WATER FUND CONTINGENCY RESERVE FOR STREET FRONTAGE
IMPROVEMENTS FOR POWER INN ROAD AT FLORIN RESERVOIR
PARK PROJECT (PN:LC86)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are needed for street frontage improvements, drainage facilities and street lights on Power Inn Road at Florin Reservoir Park.
2. The Capital Improvement Program is hereby amended by transferring \$72,000 to the Street Frontage Improvements For Power Inn Road at Florin Reservoir Park Project as follows:
 - a. \$72,000 from 413-710-7012-499 to 413-500-LC86-XXXX

MAYOR

ATTEST:

CITY CLERK