

Sacramento Public Library
and Information Service

September 22, 1989

Budget & Finance Committee
Sacramento, California

1010 8th Street
Sacramento, CA 95814-3576
916-440-5926

HONORABLE MEMBERS IN SESSION:

SUBJECT: MAJOR URBAN RESOURCE LIBRARY (MURL) AWARD,
BUDGET AUGMENTATION OF \$2,907.

SUMMARY

The Library requests Budget & Finance recommend approval of an increase in appropriation authority for the MURL Award in the amount of \$2,907.

BACKGROUND

The Library, in estimating Grant revenue for the MURL award, budgeted \$23,723 as MURL grant revenue for the 1989-90 budget year. Actual revenue dollars would not be known until after the 1989-90 budget cycle was complete. The Library has since received notification that the actual MURL grant award is \$26,630. This is \$2,907 above the budgeted level.

MURL grant dollars are to be used for the specific purposes which are outlined in the grant application and may not be used to supplement other funds. In this program year the Library will use MURL dollars to improve its regional Business collection.

FINANCIAL IMPACT

Increase in grant appropriation has no impact on general fund. The additional dollars increases the purchasing limits of the MURL program.

POLICY CONSIDERATIONS

None

MBE/WBE IMPACT

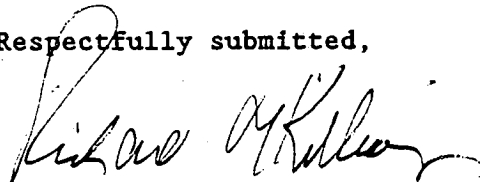
None

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RECOMMENDATION

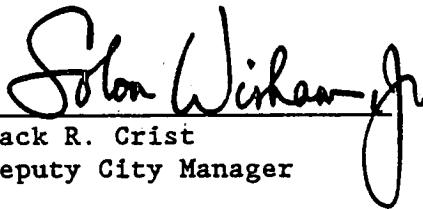
The Library recommends committee approval of the attached resolution increasing budget appropriation of the MURL grant award.

Respectfully submitted,



Richard M. Killian
Library Director

RECOMMENDATION APPROVED:



For:

Jack R. Crist
Deputy City Manager

October 10, 1989
All Districts

Attachment

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY LIBRARY'S ACCEPTANCE OF THE MAJOR URBAN RESOURCE LIBRARY (MURL) AWARD AUGMENTATION OF \$2,907

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized to accept a grant from the California State Library MURL Award in the amount of \$26,630, an increase of \$2,907 over 1989-90 final budget.

1. Grant funds will be deposited in revenue account:
250-OGR-G461-3513
2. Grant funds will be expended from expenditure account:
250-OGR-G461-4453

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED _____