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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

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SACRAMENTO, CA  
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ROBERT P. THOMAS  
DIRECTOR

January 4, 1988

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G. ERLING LINGGI  
ASSISTANT DIRECTOR

DIVISIONS:

Budget and Finance Committee  
Sacramento, California

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO

Honorable Members in Session:

SUBJECT: Duck Lake Renovation, Land Park -  
FY 1987-88 CIP Budget Amendment.

SUMMARY

This report provides information relating to the Land Park duck lake renovation CIP No. NA51. Further, this report recommends that City Council, by resolution, amend the FY 1987-88 City CIP budget by transferring \$16,000 from Fairytale Town Special Fund 589-710-7012-4999 to CIP No. NA51.

BACKGROUND INFORMATION

On March 10, 1987, the City Council approved by resolution #87-173, the plan detailing the hierarchy of uses of Fairytale Town Special Fund revenue. The duck lake renovation was approved as part of this plan. This Capitol Improvement Project involves the rehabilitation of the perimeter path and shoreline which are collapsing. The project is now under construction by utilizing County of Sacramento Sheriff's Alternative Sentencing Program to offset labor costs. Personnel involved in this program are reconstructing the lake retaining wall and laying the cobblestone that cap the lake's edge. During this process, it was determined that the perimeter's four-foot wide path must be replaced with a concrete walkway as per City Standard Specifications. This will entail special skill and knowledge and requires an additional \$8,000. Further, it is recommended that the walkway be contracted.

The existing lake contained two lighted fountains which have not functioned properly for several years. As a result, the lake has appeared to be stagnate and unable to adequately support plant and animal life. As part of the lake renovation, staff recommends two self-contained lighted fountains be installed in place of the old deteriorated fountains at a cost of \$7,900. The recommended fountain type is presently being used by other cities and golf courses and has proved extremely efficient.

The fountains will enhance the beauty of the lake as well as provide the utility functions of reducing stagnation, eliminating algae, and supplying aquatic plant and animal life with necessary aeration.

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This project was explained to Don Babbitt of the Land Park Preservation Association. They are fully supportive of the fountains in that they improve the park environment during the evening, help maintain water quality, and minimize algae problems.

FINANCIAL DATA

No additional general funds are requested.

Funding in the amount of \$16,000 for the completion of Land Park duck lake renovation is available from Fairytale Town Special Fund 589-710-7012-4999. This transfer will increase the original total of \$15,000 to \$31,000.

RECOMMENDATION

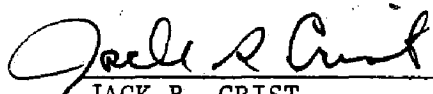
It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for approval. Further, it is recommended that the City Council, by resolution, amend the FY 1987-88 City Budget by transferring \$16,000 from Fairytale Town Special Fund 589-710-7012-4999 to CIP No. 589-500-NA51-4820, Land Park Duck Lake Renovation.

Respectfully submitted,



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

January 26, 1988  
District No. 4

RPT:ms

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY BUDGET  
FOR FY 1987-88 CITY BUDGET  
FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the completion of the William Land Park Duck Lake Renovation project requires a budget amendment.
2. That the FY 1987-88 City budget is hereby amended by increasing appropriations in the amount of \$16,000 to CIP No. 589-500-NA51-4820, for the purpose stated in paragraph one above.
3. That the FY 1987-88 City budget is hereby amended by transferring \$16,000 from the Fairytale Town Special Fund 589-710-7012-4999, to William Land Park Duck Lake Renovation, CIP No. 589-500-NA51-4820, for the purpose stated in paragraph one above.

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MAYOR

ATTEST:

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CITY CLERK