

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
June 10, 2008

Honorable Mayor and
Members of the City Council

Title: Neighborhood Water Quality District – Annual Report

Location/Council District: This district includes five separate subdivisions, Buena Park, Meadowview Estates, Steamboat Bend, Sheldon 20 and Hampton Station, in Council District 8 (Exhibit A, page 6).

Recommendation: Adopt a **Resolution** adopting the Neighborhood Water Quality District Annual Budget and Levy Assessment for FY2008/09.

Contact: Salina Cheung, Program Specialist, (916) 808-5236; Mark Griffin, Fiscal Manager, (916) 808-8788.

Presenters: Not Applicable

Department: Planning Department

Division: Public Improvement Financing

Organization No: 4915

Description/Analysis

Issue: According to the Sacramento City Code, the existing district is required to present an annual budget to City Council for approval. Approval of the district's annual budget will authorize the City to collect assessments in the amount sufficient to provide funding for maintenance of water quality areas and landscaping improvements which are located in and/or adjacent to residential subdivisions in this district for FY2008/09.

Policy Considerations: The annual proceedings for this district are being processed as set forth in Section 3.124.190 of the Sacramento City Code. This process is consistent with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

Environmental Considerations: Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.


Committee/Commission Action: None

Rationale for Recommendation: The actions in the recommended Resolutions are required by the Sacramento City Code, as set forth in Section 3.124.190, for annual proceedings of an existing district.

Financial Considerations: The district is self-supporting and has no impact on the General Fund. The cost of maintenance for the Water Quality Mitigation Program will be funded through the Neighborhood Water Quality District. The total assessment amount for the five subdivisions for FY2008/09 is estimated to be \$79,475. The cost for each subdivision as well as a breakdown of cost per single-family lot is provided in Exhibit B, page 10, and detailed in the Engineer's Report on file with the City Clerk.

Formal amendment to the City's FY2008/09 budget will be brought under separate action after adoption of the Citywide budget.

Emerging Small Business Development (ESBD): City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: 
Mark Griffin
Fiscal Manager, Planning Department

Respectfully Submitted by: 
Carol Shearly
Director of Planning, Planning Department

Recommendation Approved:

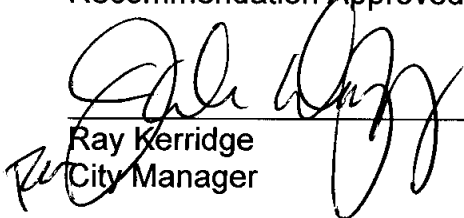

Ray Kerridge
City Manager

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BACKGROUND

On July 23, 1991, City Council approved formation of the Neighborhood Water Quality District, formerly known as the Meadowview Estates Maintenance District. This district provides funding for maintenance of water quality areas and landscaping improvements which are located in and/or adjacent to residential subdivisions. At the time of formation, the initial district included the Meadowview Estates. Since then, the City Council has annexed four additional subdivisions to the district.

RESOLUTION NO.

Adopted by the Sacramento City Council

ADOPTING THE NEIGHBORHOOD WATER QUALITY DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR FY2008/09

BACKGROUND:

- A.** The Neighborhood Water Quality District (“District”) formerly known as the Meadowview Estates Maintenance District, as depicted in Exhibit A, was established by the City Council and approved by the property owners on July 23, 1991.
- B.** The City Council established the District under Chapter 3.124 of the Sacramento City Code (“Chapter 3.124”), and has previously levied assessments on property in the District to pay for maintenance related to the water quality mitigation program and related services to be provided within the District, all in accordance with Chapter 3.124.
- C.** Assessments for all subdivisions within the District are at or below the highest authorized amount for this district shown on Exhibit B.
- D.** The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through D are true and correct.

Section 2. The Supervising Engineer of the Department of Transportation, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.

Section 3. The City Council

- (a) adopts the annual budget set forth in the FY2008/09 Engineer’s Annual Report; and
- (b) levies the assessment set forth in the FY2008/09 Engineer’s Annual Report.

Section 4. Exhibits A and B are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2008/09 District & Parcel Assessment -1 Page

EXHIBIT A

Neighborhood Water Quality District 2003-03

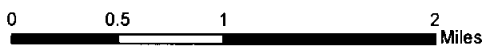
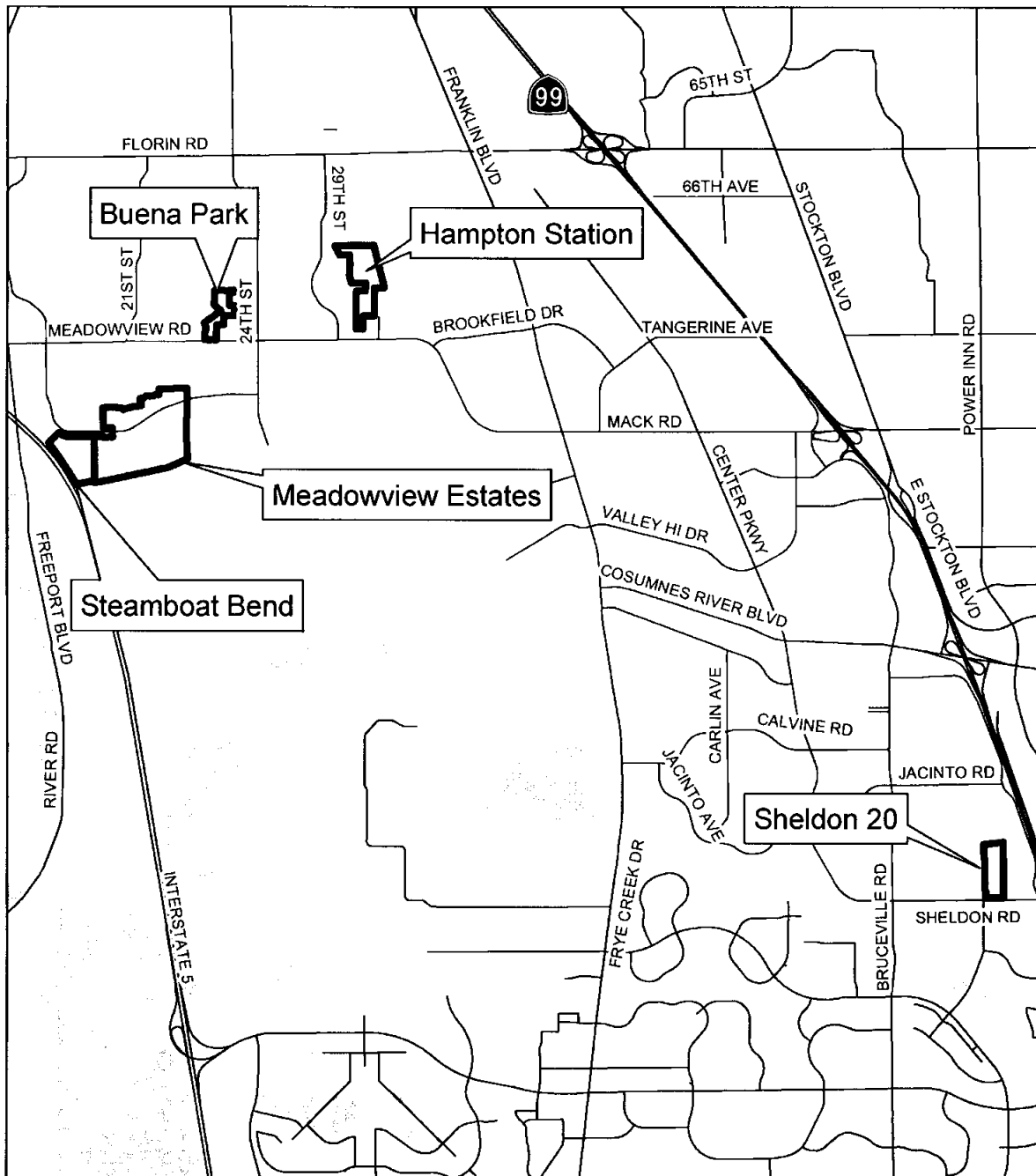


EXHIBIT B

**NEIGHBORHOOD WATER QUALITY DISTRICT
FY2008/09
DISTRICT AND PARCEL ASSESSMENT**

DISTRICT ASSESSMENT

Neighborhood	FY2008/09 Budget	Surplus/ (deficit)	FY2008/09 Assessed
Buena Park	\$45,193	\$30,644	\$14,549
Meadowview Estates	206,052	199,302	6,750
Steamboat Bend	52,387	41,437	10,950
Sheldon 20	23,536	2,950	20,586
Hampton Station	26,640	0	26,640
Total	\$353,808	\$274,333	\$79,475

PARCEL ASSESSMENT

Neighborhood	# of Lots	Maximum Authorized	FY 2007/08	FY 2008/09
Buena Park	59	\$370.74	\$310.08	\$246.60
Meadowview Estates	450	\$276.95	\$10.00	\$15.00
Steamboat Bend	146	\$166.18	\$64.58	\$75.00
Sheldon 20	89	\$231.30	\$225.00	\$231.30

Hampton Station Subdivision	Maximum Authorized	FY2007/08	FY2008/09
Residential	\$113.60 per parcel	\$0 per parcel	\$113.60 per parcel
Non-Residential Lot 93	\$2,982.42	\$0	\$2,982.42
Non-Residential Lot 94	\$1,849.44	\$0	\$1,849.44
Non-Residential Lot 98	\$1,701.66	\$0	\$1,701.66