

RESOLUTION NO. 2019-0307

Adopted by the Sacramento City Council

July 30, 2019

Budgetary Adjustments for the West El Camino Avenue Widening and Bridge Replacement Project (T15008200)

BACKGROUND

- A. On August 12, 2003, the City Council adopted Resolution No. 2003-0562 appropriating funds and awarding a contract to construct the West El Camino Avenue Widening and Bridge Replacement Project (T15008200). The City advanced local transportation funds to complete the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) with the understanding that upon development of the property the City would be reimbursed.
- B. On August 30, 2018, the Planning and Design Commission approved the Notice of Decision for the Tentative Map of the Core Natomas Project (P18-011). As a condition of approval, the developer was required to construct West El Camino Avenue in accordance with the West El Camino Widening and Bridge Replacement Project (T15008200) and pay any associated fair share fees.
- C. On March 23, 2019, the City received a fair share contribution of \$144,636 from the Core Natomas Project. Transfer of the \$144,636 (Fair Share Contribution Fund, Fund 2032) of the fair share funding to the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) is consistent with the conditions of approval.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to increase the Fiscal Year 2019/20 Department of Public Works revenue budget by \$144,636 (Fair Share Contribution Fund, Fund 2032).
- Section 2. The City Manager or the City Manager's designee is authorized to increase the expense budget in the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) by \$144,636 (Fair Share Contribution Fund, Fund 2032).

Section 3. The City Manager or the City Manager's designee is authorized to reduce the expense budget in the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) by \$144,636 (Major Street Construction Fund, Fund 2007).

Section 4. The City Manager or the City Manager's designee is authorized to increase the available fund balance of the Major Street Construction Fund (Fund 2007) by \$144,636.

Adopted by the City of Sacramento City Council on July 30, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris and Jennings

Noes: None

Abstain: None

Absent: Members Schenirer, Warren and Mayor Steinberg

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.07.31 10:31:12
-07'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.