

*clerk*

June 24, 1986

BUDGET AND FINANCE COMMITTEE AGENDA

3:00 P.M.

City Council Chamber  
915 I Street  
Sacramento, CA

SUBJECT:

1. Budget Hearing (**PLEASE BRING YOUR 1986-87 PROPOSED BUDGET TO THE MEETING**)
- ° Wrap-Up Session
  - a. 1986-87 Approved Budget and Fee Charges
  - b. Sacramento Convention Bureau and Visitors Proposed Budget FY 1986/87
  - c. Community Center Theater Usage
2. Request to Increase City Contributions for Retiree/Beneficiary Medical Insurance
3. Investment Activity Report for City Investment Pools A and B Managed by the City Treasurer for the Second Quarter of FY 1985/86 and the Fiscal Year
4. Annual Delinquent Utility Lien Proceeding
5. .5% Utility Users Tax Reduction

COMMITTEE MEMBERS: Serna (Chair), Johnson, Pope, Chinn