

RESOLUTION NO. 2003-041

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JAN 30 2003

RESOLUTION ACCEPTING THE FY2001/2002 TRANSPORTATION SALES TAX (MEASURE A) INTEREST ALLOCATION IN THE AMOUNT OF \$1,147,005 AND APPROPRIATING FUNDS FROM TRANSPORTATION SALES TAX (MEASURE A) CONTINGENCY IN THE AMOUNT OF \$1,274,001

THE COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The fiscal year 2002/2003 Capital Improvement Program budget is amended by accepting the fiscal year 2001/2002 Measure A interest allocation in the amount of \$1,147,005 and adjusting the Measure A revenue and contingency budgets as follows:

| | | |
|-----------------------|-------------------|-------------|
| Measure A Revenue | 201-310-3131-3108 | \$1,147,005 |
| Measure A Contingency | 201-710-7012-4999 | \$1,147,005 |

2. The fiscal year 2002/2003 Capital Improvement Program budget is amended by accepting \$126,996 in Measure A Contingency from the Sacramento Transportation Authority and adjusting the Measure A revenue and contingency budgets as follows:

| | | |
|-----------------------|-------------------|------------|
| Measure A Revenue | 201-310-3131-3108 | \$ 126,996 |
| Measure A Contingency | 201-710-7012-4999 | \$ 126,996 |

3. The fiscal year 2002/2003 Capital improvement Program budget is amended by appropriating \$1,274,001 from Measure A contingency to the following projects:


| | | |
|--|--------------|------------|
| Center Parkway Median Landscape Phase 3 | 201-500-RF85 | \$ 139,230 |
| Florin Road /LRT Grade Separation | 201-500-TY01 | \$ 170,050 |
| Curb Ramp Construction Program | 201-500-RG76 | \$ 180,000 |
| Pedestrian Master Plan | 201-500-TY11 | \$ 75,000 |
| Power Inn Widening from Folsom to 14th | 201-500-TK11 | \$ 250,000 |
| Median/Turn Lane Program | 201-500-TV01 | \$ 55,821 |
| Stockton Blvd Streetscape Fruitridge to El Paraiso | 201-500-TU72 | \$ 221,000 |
| Traffic Signal Safety Program | 201-500-SL26 | \$ 47,900 |

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| | | |
|---|--------------|---------------------|
| Truxel and I-80 Landscape | 201-500-RJ36 | \$ 85,000 |
| Will C Woods School Street Improvements | 201-500-TX36 | \$ 50,000 |
| | TOTAL | \$ 1,274,001 |

4. Staff is directed to submit the fiscal year 2001/2002 Transportation Sales Tax (Measure A) interest allocation and contingency allocation request to the Sacramento Transportation Authority for approval.


MAYOR

ATTEST:


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