



CITY OF SACRAMENTO

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DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
(916) 449-5200

SACRAMENTO, CA 95817

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- GOLF DIVISION
- METROPOLITAN ARTS DIVISION
- MUSEUM AND HISTORY DIVISION
- RECREATION DIVISION
- PARKS DIVISION
- ZOO DIVISION

SOLON WISHAM, JR.
DIRECTOR

February 17, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Capital Improvement Project Funding--Glenbrook Park Comfort Station

SUMMARY

This report recommends a \$19,000 transfer of appropriations in the FY 80-81 capital improvement budget to award the construction contract.

BACKGROUND INFORMATION

The City Council approved construction of the Glenbrook Park Comfort Station in FY 1976-77. The \$70,000 appropriation is State Park Funds of \$26,250 (SB-174), Park Development Funds of \$35,000 and Revenue Sharing Funds of \$8,750.

Design, administration, and engineering costs to date have reduced this project balance to \$42,000. An additional \$19,000 is necessary to award and complete this project.

On December 23, 1980, bids were received. The City Engineer will agenda a recommendation to award on February 24, 1981.

FINANCIAL DATA

Nineteen thousand dollars (\$19,000) of the appropriated Revenue Sharing Funds in the Alkali Flat Project to develop the J. Neely Johnson Park is available for transfer to the Glenbrook Park project.

RECOMMENDATION

It is recommended that the City Council approve the resolution for transfer of funds.

APPROVED
BY THE CITY COUNCIL

FEB 24 1981

OFFICE OF THE
CITY CLERK

Recommendation approved:

Respectfully submitted,

Solon Wisham, Jr.
SOLON WISHAM, JR.

Director of Community Services

Walter J. Slipe

WALTER J. SLIPE, City Manager

February 24, 1981
District 6

RESOLUTION NO. 81-120

Adopted by The Sacramento City Council on date of
February 24, 1981

A RESOLUTION AMENDING THE CITY CAPITAL
IMPROVEMENT BUDGET FOR FY 1980-81
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(GLENBROOK PARK)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. This project, entitled Glenbrook Park, is a part of the City's Capital Improvement Program and has been advertised for bids. Bids have been received, and a transfer of funds is necessary to award the construction contract.
2. The City budget for FY 1980-81 is hereby amended:
 - a. by decreasing \$19,000 from the appropriated Revenue Sharing Fund of the Alkali Flat Project, Budget No. 2-11-2240-1130-4820, for the purpose stated in Paragraph 1 above;
 - b. by increasing \$19,000 from the appropriated Revenue Sharing Fund to the Glenbrook Park Project 2-11-2240-2113-4820 for the purpose stated in Paragraph 1 above.
3. The above appropriation transfer is supported by funds available in the Revenue Sharing Fund.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

FEB 24 1981

OFFICE OF THE
CITY CLERK