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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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TECHNICAL SERVICES
DIVISION

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May 18, 1998

City Council
Sacramento, California

Honorable Members In Session:

**SUBJECT: APPROVAL OF SPECIFICATIONS, APPROPRIATION OF FUNDS,
ACCEPTANCE OF BID AND CONTRACT AWARD FOR THE 1997/98
MEASURE A OVERLAY PROJECT (PN:RD67)**

LOCATION AND COUNCIL DISTRICT:

Various streets in all Council Districts (see attached list).

RECOMMENDATION:

This report recommends that the City Council:

- Approve the specifications;
- Appropriate \$988,000 to reflect Caltrans' contribution for maintenance of State highways within the City of Sacramento;
- Accept the bid of Teichert Construction in the amount of \$3,215,334.57; and
- Authorize the City Manager to execute a contract for the 1997/98 Measure A Overlay Project (PN:RD67).

COUNCIL CONTACT: Cecilyn Foote, Project Manager, 264-6843

FOR COUNCIL MEETING OF: June 4, 1998



City Council
Approval of Specifications & Contract Award –
1997/98 Measure A Overlay Project (PN:RD67)
May 18, 1998

SUMMARY:

This maintenance project entails the resurfacing of various streets throughout the City. Resurfacing the streets listed in Attachment A will help insure that more costly reconstruction will not be required in the future.

This is the first year that Caltrans has agreed to fund significant maintenance on highways within the City of Sacramento. State highways that will receive an overlay this year include portions of 12th Street, 16th Street, Broadway, and Freepoint Boulevard.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

- The overlay program is an annual preventative maintenance project.
- The City and Caltrans have a maintenance agreement (City Agreement No. 82098), which allows Caltrans to request the City to perform major rehabilitation (overlays and street reconstruction) on State highways in the City.
- This year's overlay program marks the first time that Caltrans has agreed to contribute significant funding to maintain State highways in the City. This has been due to:
 - Staff exploring any and all opportunities to obtain additional funding to provide acceptable levels of street maintenance on streets within the City.
 - The City using the Pavement Management System (PMS) to manage scarce resources and ensure the best value for the dollars spent.
 - The City using the PMS to establish a 15-year pavement management strategy for State highways and demonstrating to Caltrans that little investments made at appropriate times will defer the need for expensive reconstruction later.

City Council
 Approval of Specifications & Contract Award –
 1997/98 Measure A Overlay Project (PN:RD67)
 May 18, 1998

- This project was advertised and bids were received on May 6, 1998, and are summarized below:

<u>Contractor</u>	<u>Bid Amount Base and Alternate A</u>	<u>Bid Amount Base and Alternate B</u>	<u>MBE Participation (Goal 10.57%)</u>	<u>WBE Participation (Goal 9.5 %)</u>	<u>Good Faith Effort</u>
Teichert Construction	\$3,577,881.95	\$3,215,334.57	4.44%	0.00%	Yes
Granite Construction	\$3,708,270.76	\$3,295,132.73	0.00%	0.33%	Yes

- The construction estimate for Base Bid and Alternate B was \$2,862,805.
- The higher bid was predominately due to increased prices, from previous years, for asphalt and asphaltic grinding. Contract prices have been constant for several years. This is the first year that we have noticed increased prices, possibly due to inflation.
- Teichert Construction has made a good faith effort to meet the City's MBE/WBE goals and is the lowest responsive and responsible bidder.
- Approval of the specifications and award of Base Bid and Alternate B to Teichert Construction is recommended.

FINANCIAL CONSIDERATIONS:

- The project budget for the 1997/98 Measure A Overlay Project is \$3,800,000.
- The unobligated Gas Tax Fund 202 balance as of May 11, 1998, is \$1,699,843, and the unobligated Measure A Sales Tax Fund 207 is \$2,023,253. These funds are sufficient for award.
- Additional funding appropriations of \$988,000 will be made to the project to cover Caltrans' costs to overlay State highways.

ENVIRONMENTAL CONSIDERATIONS:

The Office of Environmental Affairs of the Neighborhoods, Planning and Development Services Department has reviewed the proposed project and has determined that this project is exempt from the California Environmental Quality Act (CEQA) under Section Number 15301(c) of the CEQA Guidelines.

POLICY CONSIDERATIONS:

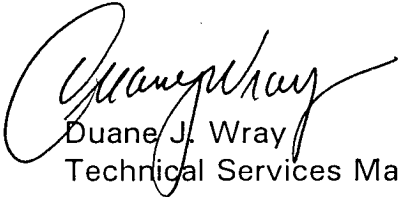
The action requested herein is consistent with Sacramento City Code, Title 58.

City Council
Approval of Specifications & Contract Award –
1997/98 Measure A Overlay Project (PN:RD67)
May 18, 1998

MBE/WBE EFFORTS:

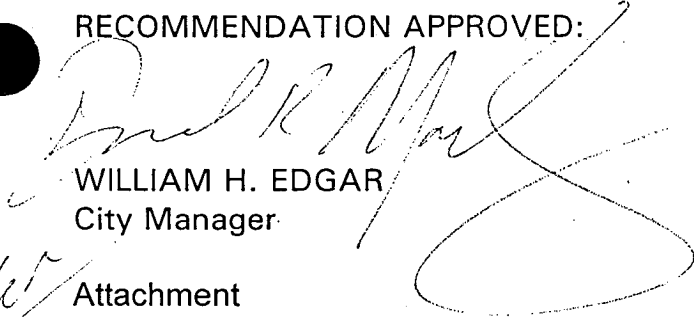
To encourage minority participation, plans and specifications were sent to 8 plan rooms and construction services organization for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was also announced on the Project Information Line and on the City's Internet site at www.sacto.org/bids. Project notices were sent to 30 organizations involved in MBE/WBE recruitment.

Respectfully submitted,



Duane J. Wray
Technical Services Manager


RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

Attachment

Approved:



Michael Kashiwagi
Director of Public Works

ATTACHMENT A

1997/98 MEASURE A OVERLAY PROJECT

Streets to be resurfaced:

NORTH 12 TH STREET *	American River Bridge to Sunbeam Avenue
15 TH STREET *	G Street to L Street
NORTH 16 TH STREET *	C Street to American River Bridge
MAIN AVENUE	Norwood Avenue to Rio Linda Boulevard
AMERICAN RIVER DRIVE (Eastbound & Westbound)	Howe Avenue to 2650 American River Drive (East City Limit)
H STREET, excluding segment between 38 th St. & 42 nd St.	Alhambra Boulevard to 48 th Street
I STREET	19 th Street to 21 st Street
I STREET	24 th Street to 29 th Street
J STREET	19 th Street to 29 th Street
M STREET	35 th Street to 58 th Street
15 TH STREET *	S Street to Broadway
BROADWAY *	15 th Street to 21 st Street
GREENHAVEN RESIDENTIAL AREA:	
Valine Court	43 rd Avenue to South end
Johnfer Way (+ 1 cul de sac)	43 rd Avenue to South end
Fortado Circle	Johnfer Way to Johnfer Way
Leaf Avenue	Greenhaven Drive to Johnfer Way
Sunlit Circle (+ 1 cul de sac)	Greenhaven Drive to Greenhaven Drive
Moonlit Circle	Greenhaven Drive to Greenhaven Drive
Starlit Circle	Greenhaven Drive to Greenhaven Drive
Royal Green Avenue	Green haven Drive to Parklin Avenue
Parklin Avenue	Greenhaven Drive to Havenside Drive
Quay Court	Havenside Drive to 54 Quay Court
Royal Garden Avenue	Havenside Drive to Park Avenue
Lakeshore Circle	Havenside Drive to Havenside Drive
Shoreline Circle	Havenside Drive to Havenside Drive
Sail Court	Havenside Drive to West end
Springbrook Circle	Havenside Drive to Havenside Drive
21 ST STREET *	3 rd Avenue to Broadway
FREEPORT BOULEVARD *	Sutterville Road to Sutterville Road
ELDER CREEK ROAD	Power Inn Road to 1570' East of UP RR tracks
FRUITRIDGE ROAD, matching reconstruction portion	Florin Perkins Road to 600' West of 88 th Street

AMHERST RESIDENTIAL AREA:

Red Willow Street
Belinda Way
Glidden Avenue
Sylvia Way
Candlewood Way
Sylvia Way
Bowen Circle
Handly Way
Schreiner Street
Carella Drive
Wacker Way
Stella Way
Moon Avenue
Lomas Way
Red Willow Street
69th Avenue
15th Street
Tiverton Avenue
Oakhurst Way
Laird Court
Southmont Court
63rd Avenue
64th Avenue
66th Avenue
Mathews Way
Putnam Way
Cromwell Way
17th Street
Wakefield Way
Milford Street
63rd Avenue
65th Avenue
68th Avenue (+ 1 cul de sac)
Cosgrove Way
Quincy Avenue
Kirk Way
18th Street (+ 1 cul de sac)
Henrietta Drive
O'Neil Way
Matson Drive
19th Street (+ 1 cul de sac)

Meadowview Drive to Belinda Way
Candlewood Way to 1671 Belinda Way
Amherst Street to Red Willow Street
Red Willow Street to East end
Amherst Street to Sylvia Way
Candlewood Way to Matson Drive
Amherst Street to Amherst Street
Amherst Street to 69th Avenue
Amherst Street to Carella Drive
Amherst Street to 69th Avenue
Carella Drive to Schreiner Street
Wacker Way to Schreiner Street
Amherst Street to Carella Drive
Amherst Street to Moon Avenue
Candlewood Way to 69th Avenue
Amherst Street to Sylvia Way
Tiverton Avenue to 68th Avenue
Amherst Street to Wakefield Way
Amherst Street to 63rd Avenue
Amherst Street to 7239 Laird Court
Amherst Street to 7246 Southmont Court
Amherst Street to 15th Street
Amherst Street to 15th Street
Amherst Street to 15th Street
15th Street to 66th Avenue
Carella Drive to 68th Avenue
Florin Road to 65th Avenue
Florin Road to 65th Avenue
Milford Street to 63rd Avenue
Wakefield Way to 65th Avenue
Cromwell Way to 21st Street
Amherst Street to 21st Street
Amherst Street to 21st Street
21st Street to 21st Street
21st Street to 19th Street
21st Street to 18th Street
Kirk Way to North end
Meadowview Road to 68th Avenue
21st Street to West end
Sylvia Way to 21st Street
O'Neil Way to Kirk Way

*State highway

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS TO THE 1997/98 MEASURE A OVERLAY PROGRAM (PN:RD67)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The 1998 Capital Improvement Revenue budget (512) be increased by \$988,000 to reflect Caltrans' contribution to the project, per City Agreement No. 82098.
2. \$988,000 be appropriated from the Revenue budget to the project (512-500-RD67-4820).
3. The City Manager is hereby authorized to award a construction contract for the 1997/98 Measure A Overlay Project on June 4, 1998 to Teichert Construction in the amount of \$3,215,334.57.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____