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**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

February 2, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

**SUBJECT: Freeport Village Street Lighting Assessment District No. 3
(JN:9948, IP No. 5534) - Appropriation of Funds**

SUMMARY

It is requested that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for the adoption of the attached resolution.

BACKGROUND

See the attached report to City Council.

FINANCIAL

See the attached report to City Council.

Freeport Village Street Lighting
Assessment District No. 3
February 2, 1988
Page 2

RECOMMENDATIONS

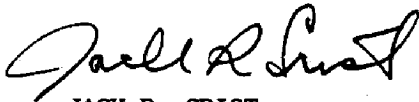
It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

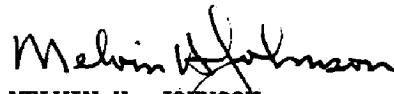
Recommendation Approved:



JACK R. CRIST
Deputy City Manager

RW:yg
RE2-01.C
1.2188

Approved:



MELVIN H. JOHNSON
Director of Public Works

February 2, 1988
District No. 7

Attachment



DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
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February 2, 1988

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Freeport Village Street Lighting Assessment District No. 3
(JN:9948, IP No. 5534) - Hearing on District Formation

SUMMARY

A hearing has been set for this date on the formation of the assessment district. Eight aye votes are required. Staff recommends approval of the district and adoption of the resolutions. The fiscal portion of this item was considered by the Budget and Finance Committee at its meeting of February 2, 1988.

BACKGROUND

This is a public hearing to consider formation of the Freeport Village Street Lighting Assessment District. On December 15, 1987, the Council commenced the assessment proceedings for Freeport Village Street Lighting Assessment District No. 3, by adopting several resolutions and setting a hearing for this date. A copy of that Council report is attached. On December 28, 1987, a public notice was mailed to property owners advising them of the proposed assessment district. Bids for the construction work were received on January 12, 1988, and the bid results were presented to the Council on January 26, 1988, which showed M & M Electric as the lowest bidder at \$107,333.00.

The low bid by M & M Electric of \$107,333.00 is 25.8% below the engineer's estimate. This reduces the individual cost to the property owners by approximately \$92.00 per lot below the engineer's estimate. The assessment district will cost \$132,795.00 which will include 325 parcels. The typical residential assessment will be \$369.90 which is to be paid over a five year period. The semi-annual cost to the residential property owner will be approximately \$37.00 plus handling and interest on the paid balance.

On January 28, 1988, an informational meeting was scheduled at the Huntington Elementary School to provide additional information on the assessment district.

We have been informed by the City Clerk that, as of January 22, 1988, one written protest has been received from Edith Odom, 2526-34th Avenue, Sacramento, CA. This protest represents approximately 0.3% of the total area of the district.

After the public hearing staff recommends closure of the hearing, approval of the assessment district, and adoption of the resolutions listed below.

FINANCIAL

The project will require an appropriation, supported by revenue, of \$121,455.57. The City's contribution is an additional \$6,289.21 (from 202-500-SC36-4820). The City contribution will cover its share of the lighting on 34th Avenue adjacent to the Corporation Yard, and lighting on Fruitridge Road between 24th Street and W.P.R.R., which contains residential lots that back up to Fruitridge Road.

If property owners pay their assessment within the 30 day collection period, their assessment is calculated on \$121,445.57. If property owners do not pay within 30 days, a 4% bond discount will be added, and their assessment will be calculated on \$126,505.80, bringing the total project cost to \$132,795.01.

RECOMMENDATIONS

It is recommended that the protest be overruled and the following resolutions be adopted in the order listed below:

1. Resolution Approving Report, Confirming Assessment, etc.
2. Resolution Determining That the Public Convenience and Necessity Require Improvements, etc. (Requires a 4/5 vote of the Council or eight aye votes)
3. Resolution of Award of Contract

City Council
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4. Resolution Amending the City Budget for Fiscal Year 1987-88 for Freeport Village Street Lighting Assessment District No. 3 by \$127,734.78.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

REW:yg
RE2-01.C
1.2188

February 2, 1988
District No. 7

Attachments

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1987-88 CITY BUDGET
FOR FREEPORT VILLAGE STREET LIGHTING ASSESSMENT DISTRICT NO. 3

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The following appropriation increase is to be supported by revenue that is forthcoming from the payment of the assessment by the property owners in the 30 day collection period from the sale of bonds to be issued on all unpaid assessments, and the City contribution of \$6,289.21 coming from 202-500-SC36-4820 Arterial Street Lighting Upgrade program. The 87/88 Revenue budget is hereby amended by increasing fund 649-ASD-12AD-3712 Freeport Village Street Lighting Assessment District No. 3 by the amount of \$121,445.57.
2. The City budget for the Freeport Village Street Lighting Assessment District No. 3 for the Fiscal Year 1987/88 is hereby amended by appropriating:

\$ 6,289.21	to	202-ASD-12AD-4820
\$101,043.79	to	649-ADS-12AD-4820
\$ 13,250.00	to	649-ADS-12AD-4880
\$ 775.00	to	649-ADS-12AD-4213
\$ 4,230.12	to	649-ASD-12AD-4321
\$ 2,146.66	to	649-ASD-12AD-4802

to provide sufficient funds to pay the contractor, May-Han Electric Inc., dba M & M Electric, progress payments for work performed and pay all incidental expenses associated with said Assessment District.

3. The Director of Finance is hereby authorized and directed to expend the sum of \$107,333.00 to make progress payments to the Contractor May-Han Electric Inc., dba M & M Electric to construct improvements in the Freeport Village Street Lighting Assessment District No. 3, and the balance of the \$127,734.78 (\$20,401.78) to pay the incidental expenses charged to the Assessment District.

MAYOR

ATTEST:

CITY CLERK

RE2-01.C