



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



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August 11, 1987

Budget & Finance Committee of
the City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: Amendment to the 1987 Agency Budget for Project Area
No. 5 - Del Paso Heights

SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency and City Council of the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolution approving the budget amendment.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COMMITTEE:

Jack R. Crist

JACK R. CRIST
Deputy City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



July 29, 1987

Redevelopment Agency of the
City of Sacramento
Sacramento, California

Honorable Members in Session:

Subject: Amendment to the 1987 Agency Budget for Project Area
Number 5 - Del Paso Heights

SUMMARY

The attached resolution authorizes the Executive Director to amend the 1987 Agency Budget and 1987-88 City CIP and Budget for the Del Paso Heights Project Area by transferring \$400,000 from Street Improvement Project #10 to Street Improvement Project #8.

BACKGROUND

Funding for Del Paso Heights Street Improvement Project #8 was adopted in the 1986 Agency Budget (tax increment funds) in the amount of \$450,000 for design and construction. An Individual Project Agreement (IPA) for project design was executed between the Agency and the City on February 28, 1986. An IPA for construction funds was executed on January 13, 1987.

The original estimate was prepared in 1984 and was based on a dollar amount per lineal foot. Additional costs stemmed from inflation and the expected drainage work.

After completing the preliminary design, Public Works informed staff that the total cost for project #8 exceeded the budgeted amount by \$400,000. Given these problems there were essentially two alternatives available to complete the project - provide additional funding or construct the project in two phases. A map of the project boundaries are attached as Exhibit A.

Due to on-going activities in the Project #8 area, which includes beautification of the bikeway and the widening and improvement of Rio Linda Boulevard staff recommends completing this project in one phase.

8-11-87

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Funding for construction of Street Improvement Project #10 is recommended for future CDBG funds in 1988 and 1989 as part of the Three Year Plan.

Street project #10 is currently funded at \$450,000 from Del Paso Heights tax increment. Transfer of \$400,000 from Project #10 to Project #8 will leave a balance of \$50,000 to complete the design of Project #10.

FINANCIAL DATA

All financial data is set forth above and in Exhibit B, attached.

ENVIRONMENTAL REVIEW

This action (transfer of funds) does not require environmental review. A full environmental review under the California Environmental Quality Act (CEQA) will be completed by the City prior to approval of the final design and call for bids.

POLICY IMPLICATION

The action proposed in this staff report is consistent with existing policy.

VOTE AND RECOMMENDATION OF REDEVELOPMENT ADVISORY COMMITTEE (RAC)

At the July 9, 1987 meeting the Del Paso Heights Redevelopment Advisory Committee adopted a motion approving the transfer of \$400,000 from Street Project #10 to Street Project #8. The votes were as follows:

AYES: Burnett, Burney, Cunningham, Feiling, Scott

NOES: None

ABSENT: Roseman, Singleton, Vinson

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VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of August 3, 1987 the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES: Glud, Moose, Pettit, Sanchez, Simon, Wiggins,
Wooley, Yew, Amundson

NOES: None

ABSENT: Sheldon, Simpson

RECOMMENDATION

The staff recommends adoption of the attached resolution which amends the 1987 Agency Budget and the 1987-88 City CIP Plan and Budget by transferring \$400,000 from Street Improvement Project #10 to Street Improvement Project #8.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL:

WALTER J. SLIPE
City Manager

Contact Person: Trish Davey - 440-1322

0266Q

RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO
ON DATE OF

August 11, 1987

AMENDMENT TO 1987 DEL PASO HEIGHTS BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY
OF SACRAMENTO:

Section 1: The 1987 Agency Budget for Del Paso Heights
Project Area No. 5 is hereby amended by transferring \$400,000
from cost center A00580 (Street Project #10) to A00579 (Street
Project #8) in accordance with the attached Exhibit "A"

Section 2: This resolution shall take effect
immediately.

CHAIR

ATTEST:

SECRETARY

0903L

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

August 11, 1987

AMENDMENT TO 1987-88 CAPITAL IMPROVEMENT
PLAN AND BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Section 1: The City Council approves an amendment to the City's 1987-88 Capital Improvement Plan and Budget transferring \$400,000 from the Del Paso Heights Street Project #10 to the Del Paso Heights Street Project #8 in accordance with the attached Exhibit "A".

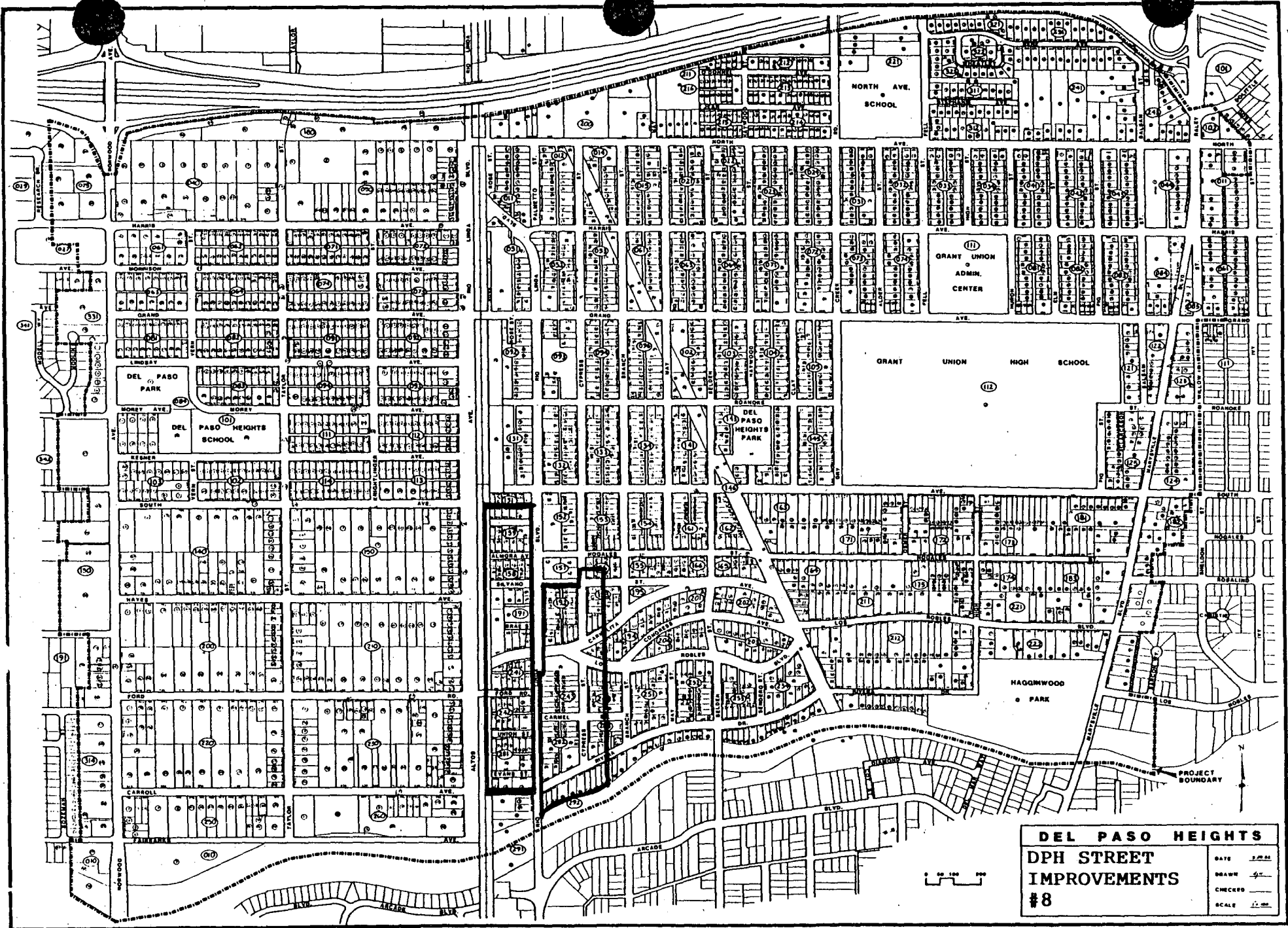
Section 2: This resolution shall take effect immediately.

MAYOR

ATTEST:

CITY CLERK

0903L



DEL PASO HEIGHTS	
DPH STREET IMPROVEMENTS #8	
DATE	1.20.01
DRAWN	47
CHECKED	
SCALE	1" = 100'

EXHIBIT B

CHART A: RECOMMENDED REPROGRAMMING ACTIONS

YEAR/COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE	COMMENTS
87/A00580	DPH Street Improvement #10	\$ 450,000	\$ 50,000	\$ - 400,000	\$50,000 to remain for design. Construction funds from future CDBG funds.
87/A00579	DPH Street Improvement #8	\$ 450,000	\$850,000	\$ + 400,000	

0280Q