



DEPARTMENT OF
POLICE

ALBERT NÁJERA
CHIEF OF POLICE

STEVE SEGURA
DEPUTY CHIEF OF POLICE

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DEPUTY CHIEF OF POLICE

City Council
Sacramento, California

CITY OF SACRAMENTO
CALIFORNIA

May 20, 2005

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Honorable Members in Session:

SUBJECT: U.S. DEPARTMENT OF JUSTICE, JUSTICE ASSISTANCE GRANT

LOCATION AND COUNCIL DISTRICT: Citywide

STAFF RECOMMENDATION:

Staff recommends that City Council adopt the attached Resolution to accept \$369,139 in grant funding from the U.S. Department of Justice, Justice Assistance Grant Program.

**CONTACT PERSON: Albert Nájera, Chief of Police, 433-0800
James Maccoun, Lieutenant, 433-0866**

FOR COUNCIL MEETING OF: June 21, 2005

SUMMARY:

The Sacramento Police Department recently applied for \$369,139 in funding from the U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant. This grant funding, if awarded, can be used to support a broad range of activities to prevent and control crime and to improve the criminal justice system. The Police Department is requesting approval to accept and use, upon award, this funding for the following purposes: upgrade Police Department's Networking Interoperability, expand Helicopter Surveillance Program and help purchase a SWAT vehicle.

COMMITTEE/COMMISSION ACTION:

None

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BACKGROUND:

The U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows state and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. The JAG Program replaces the Byrne Formula and Local Law Enforcement Block Grant programs with a single funding mechanism. Forty percent of the JAG funding is designated for units of local government. As a designated eligible applicant, the Sacramento Police Department was allowed to apply for up to \$369,139 in JAG funding. The Police Department is requesting approval to accept and use, if awarded, \$369,139 in Federal funding.

The Police Department plans to use the JAG funding for the following:

- Helicopter Surveillance Program: \$272,139 for equipment and maintenance costs to increase annual hours of flight time.
- SWAT Vehicle: \$47,000 to help fund a new SWAT van. The total cost of the van is \$135,000. The current van is over 15-years old and inadequate for current Police field operations. This grant program will fund 35 percent of its total cost.
- Computer Networking Software and Hardware Systems: \$50,000 to purchase computer equipment to upgrade networking interoperability between the Police and Fire Departments.

The JAG program does not require additional matching funds.

FINANCIAL CONSIDERATIONS:

The total JAG allocation to the Sacramento Police Department is \$369,139. This program does not require any cash match. JAG funds can be used to fund personnel, overtime and equipment. This grant does not obligate the City to expend additional City resources. In accordance with the terms of the grant program, Federal funds must be used to supplement existing funds for program activities and cannot replace, or supplant, nonfederal funds that have been appropriated for the same purpose. Grant awards are made in the first fiscal year of the appropriation and may be expended during the following three years for a total of four years.

ENVIRONMENTAL CONSIDERATIONS:

This activity does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA), CEQA Guidelines Sections 15061(b)(1) and 15378(b)(3).

POLICY CONSIDERATIONS:

Accepting Federal funding is consistent with past practices of using Bureau of Justice Assistance funding to enhance law enforcement operations. The Police Department

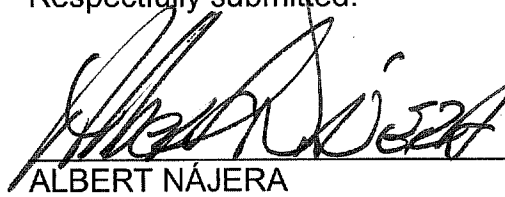
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has received and used Local Law Enforcement Block Grant (LLEBG) funding in previous years. In FY 2005, the LLEBG program is being replaced by the Justice Assistance Grant Program.

E/SBD CONSIDERATIONS:

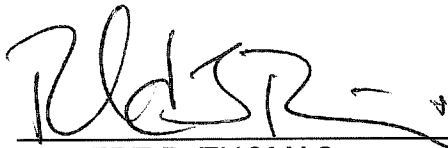
Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development (E/SBD) program requirements whenever possible.

Respectfully submitted:



ALBERT NÁJERA
Chief of Police

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

AN:cm

REF: COP 5-30

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING THE USE OF FUNDS FROM THE EDWARD BYRNE
MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM**

WHEREAS the City of Sacramento desires, through funding made available from the Edward Byrne Memorial Justice Assistance Grant (JAG) program to supplement law enforcement services;

NOW, THEREFORE, LET IT BE RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or his designated representative, is hereby authorized on behalf of the City of Sacramento, to accept Federal JAG funds in the amount of \$369,139 including any extensions or amendments thereof, to supplement law enforcement services, and purchase equipment for public safety.
2. The Grant Operating Expense and Revenue budgets shall be amended as follows:

Grant revenue budget:			
255-OGR-GXXX-3513	Grant Revenue Budget		\$369,139
Grant expenditure budget:			
255-OGR-GXXX-4241	Maintenance and Repair		\$272,139
255-OGR-GXXX-4462	Computer Supplies & Software	50,000	
255-OGR-GXXX-4632	Vehicles	47,000	
	Total Grant Expense		\$369,139

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____