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**DEPARTMENT OF
PUBLIC WORKS**

**CITY OF SACRAMENTO
CALIFORNIA**

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

ENGINEERING DIVISION

PH 916-264-7120
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April 21, 1992

CONSTRUCTION SECTION
640 BERECUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

City Council
Sacramento, California

PH 916-264-5282
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Honorable Members In Session:

SUBJECT: COSUMNES RIVER BOULEVARD - CENTER PARKWAY TO BRUCEVILLE ROAD (PN:TF51) - APPROVAL OF CONSULTANT SERVICES AGREEMENT IN AN AMOUNT OF \$41,268, ~~APPROPRIATION OF FUNDS IN AN AMOUNT OF \$953,000~~ AND AUTHORIZATION TO ADVERTISE FOR BIDS

LOCATION AND COUNCIL DISTRICT

Cosumnes River Boulevard between Center Parkway and Bruceville Road is a proposed east-west roadway located approximately one (1) mile south of Mack Road and bordered by Union House Creek to the north and Cosumnes River College to the south.

Council District No. 7

SUMMARY

An agreement in an amount of \$41,268 was negotiated with Boyle Engineering Corporation to provide bridge design services for the subject project. Approval of the Consultant Services Agreement is requested.

Plans and specifications have been prepared for the subject project. It is recommended that the City Council approve appropriation of funds in an amount of \$953,000 and give authorization to advertise for bids.

STAFF RECOMMENDATION

It is recommended that the City Council approve the Consultant Services Agreement and appropriation of funds by adoption of the attached Resolution and authorize the City Clerk to advertise for bids to be received on May 27, 1992.



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Bruceville Road (PN:TF51)
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BACKGROUND

State Route 148 was a designated State highway in the early 1970's. However, due to a lack of funds, the State dropped the proposed project and gave the rights to build the roadway to the City. Subsequently, the City prepared and adopted a Program Environmental Impact Report (EIR) in 1981 for the construction of a six (6) lane road between Interstate 5 and State Route 99 within the Route 148 corridor. State Route 148 has subsequently been renamed Cosumnes River Boulevard.

Construction of the southerly portion of Cosumnes River Boulevard between Center Parkway and Bruceville Road will provide two (2) twelve-foot travel lanes and eight-foot paved shoulders. Shoulders will provide an area for bicyclists and emergency parking. A vertical curb and gutter will be constructed along the south side of the road and the area between the curb and southerly property line will be a future landscaped area with a meandering pedestrian path. Underground drainage facilities will be constructed as well as traffic signals at the intersections of Center Parkway/Bruceville Road with Cosumnes River Boulevard.

An Environmental Impact Report (EIR) for the project was previously approved by the City Council.

FINANCIAL CONSIDERATIONS

Funding for this project is provided by Transportation Sales Tax funds (201) and Major Street Construction funds (209). The current project budget is \$200,000 in Major Street Construction Funds.

The estimated total project cost for this project is now \$1,823,915. The 1991-96 Capital Improvement Program included only \$1,401,000 for this project, all of which was for the 1992-93 fiscal year. Given the timing required for this project, it is recommended that \$953,000 be transferred to the project this year from the Transportation Sales Tax Contingency Reserve Fund (201). This use of Transportation Sales Tax funds is consistent with the Sales Tax Expenditure Plan adopted by the City Council on December 3, 1991. The balance in the Sales Tax Contingency Reserve fund was \$1,667,800 as of March 10, 1992.

The balance of the funding required for the project (approximately \$817,000) will be included as an adjustment to the 1992-93 CIP.

A non-refundable fee of \$35 will be charged for each set of specifications to cover the cost of reproduction.

POLICY CONSIDERATIONS

Proposed actions are in accordance with existing City policy regarding Consultant Services Agreements, project fund appropriation, and advertisement for bids.

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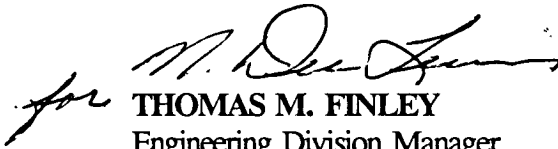
MBE/WBE

Five (5) prospective bridge consultants were sent Request for Proposals. One consultant was a MBE firm. Four (4) consultants, excluding the MBE consultant, submitted proposals. The selected consultant, Boyle Engineering Corporation, is not a MBE/WBE firm.

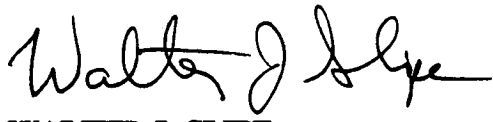
Plans and specifications will be sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California.

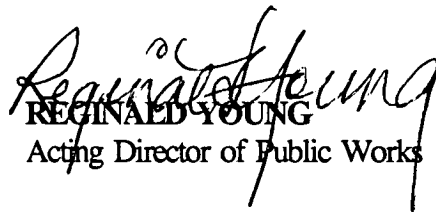
There are four (4) organizations on the distribution list that are currently involved with MBE/WBE contractors.

Respectfully Submitted By:


for **THOMAS M. FINLEY**
Engineering Division Manager

Recommendation Approved By:


WALTER J. SLIPE
City Manager


REGINALD YOUNG
Acting Director of Public Works

CONTACT FOR MORE INFORMATION:

N. Dee Lewis
Supervising Engineer
264-7130

FOR COUNCIL MEETING OF:

April 21, 1992

TM:jd:kj
ED1-11.I
04.0392

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING A CONSULTANT SERVICES AGREEMENT
WITH BOYLE ENGINEERING CORPORATION, AMENDING THE
1991/92 CAPITAL IMPROVEMENT PROGRAM AND APPROPRIATING
FUNDS IN AN AMOUNT OF \$953,000 TO THE
COSUMNES RIVER BOULEVARD PROJECT BETWEEN
CENTER PARKWAY AND BRUCEVILLE ROAD
(PN:TF51)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager and City Clerk are authorized and directed to execute the attached Consultant Services Agreement with Boyle Engineering Corporation for an amount of \$41,268.
2. That the 1991/92 Capital Improvement Program is hereby amended by appropriating \$953,000 from the Transportation Sales Tax Contingency Reserve Fund (201) to the Cosumnes River Boulevard Project between Center Parkway and Bruceville Road as follows:

<u>From</u>	<u>Amount</u>	<u>To</u>
Transportation Sales Tax Contingency Reserve Fund (201-710-7012-4999)	\$953,000	Cosumnes River Boulevard from Center Parkway to Bruceville Road (PN:TF51) (201-500-TF51-4820)

MAYOR

ATTEST:

CITY CLERK

TM:jd:kj
ED1-11.I
03.1092

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

