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AND COMMUNITY SERVICES

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WALTER S. UEDA
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June 4, 1991

Joint Budget and Finance/
Transportation and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: South Natomas Park Financing Plan - Report Back

SUMMARY

This report provides a status update of the South Natomas Park Financing Plan. This report is provided in response to questions raised at the CIP hearings by Councilmember Fargo.

BACKGROUND

As part of the South Natomas Community Plan adoption, \$5 million was allocated for park acquisition and development for the South Natomas community. Funding for park projects and their current status is as follows:

ACQUISITION

<u>Park</u>	<u>Acreage</u>	<u>Amount</u>	<u>Status</u>
Metro Park	11 acres	\$1.7 million	Complete
Orchard Park	15 acres	\$1.4 million	Complete
Proposed Gateway Park	5 acres	\$.7 million	FY 94-95
Proposed Fong Ranch*	15-30 acres	\$.6 million	FY 95-96

DEVELOPMENT

Metro Park Development	11 acres	\$.3 million	FY 91-92
South Natomas Park Development	6 acres	<u>\$.3 million</u>	FY 91-92

TOTAL \$5.0 million

*An additional \$2.4 million is anticipated from the Sutter property to finance the balance.

Proposed acquisition schedules will be re-evaluated based on the filing of subdivision should development occur prior to the anticipated dates.

FINANCIAL INFORMATION

None.

POLICY CONSIDERATIONS

The acquisition and development schedule presented in this report is consistent with the South Natomas Community Plan.

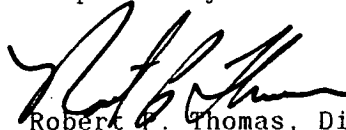
MBE/WBE EFFORTS

Not applicable.

RECOMMENDATION

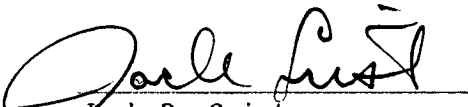
This report is for information only.

Respectfully submitted,



Robert W. Thomas, Director
Parks and Community Services

Approved for Information:



Jack R. Crist
Deputy City Manager

RPT:ja

K:Council/MNRSNatomas

District 1
June 4, 1991