

RESOLUTION NO. 2014-0140

Adopted by the Sacramento City Council

May 27, 2014

ADOPTING THE FISCAL YEAR (FY) 2014/15 BUDGET FOR THE OLD SACRAMENTO MAINTENANCE DISTRICT AND FIXING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

BACKGROUND

- A. The Old Sacramento Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 2, 1984.
- B. The total assessment for property owners for FY2014/15 is projected at \$70,060, which is equal to the maximum amount allowed for the District shown on Exhibit B.
- C. The City Council established the District under Chapter 3.128 of the Sacramento City Code and has previously assessed fees on the property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, in accordance with Chapter 3.128.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through C are true and correct.
- Section 2. The City Council has determined that the FY2014/15 costs for the District are as shown on Exhibit B to this resolution.
- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approved District budget for FY2014/15.
- Section 4. The City Council has determined that additional costs shall be wholly borne by the property owners in the area.

Section 5. The City Council fixes the fee for each property owner as shown on Exhibit C and orders the fee be placed on the Sacramento County Assessor's Tax Roll for FY2014/15.

Section 6. Exhibits A, B and C are part of this resolution.

Table of Contents

- Exhibit A: District Map
- Exhibit B: FY2014/15 District Budget
- Exhibit C: Service Fee Schedule

Adopted by the City of Sacramento City Council on May 27, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, Warren, and Mayor Johnson.

Noes: None

Abstain: None

Absent: None

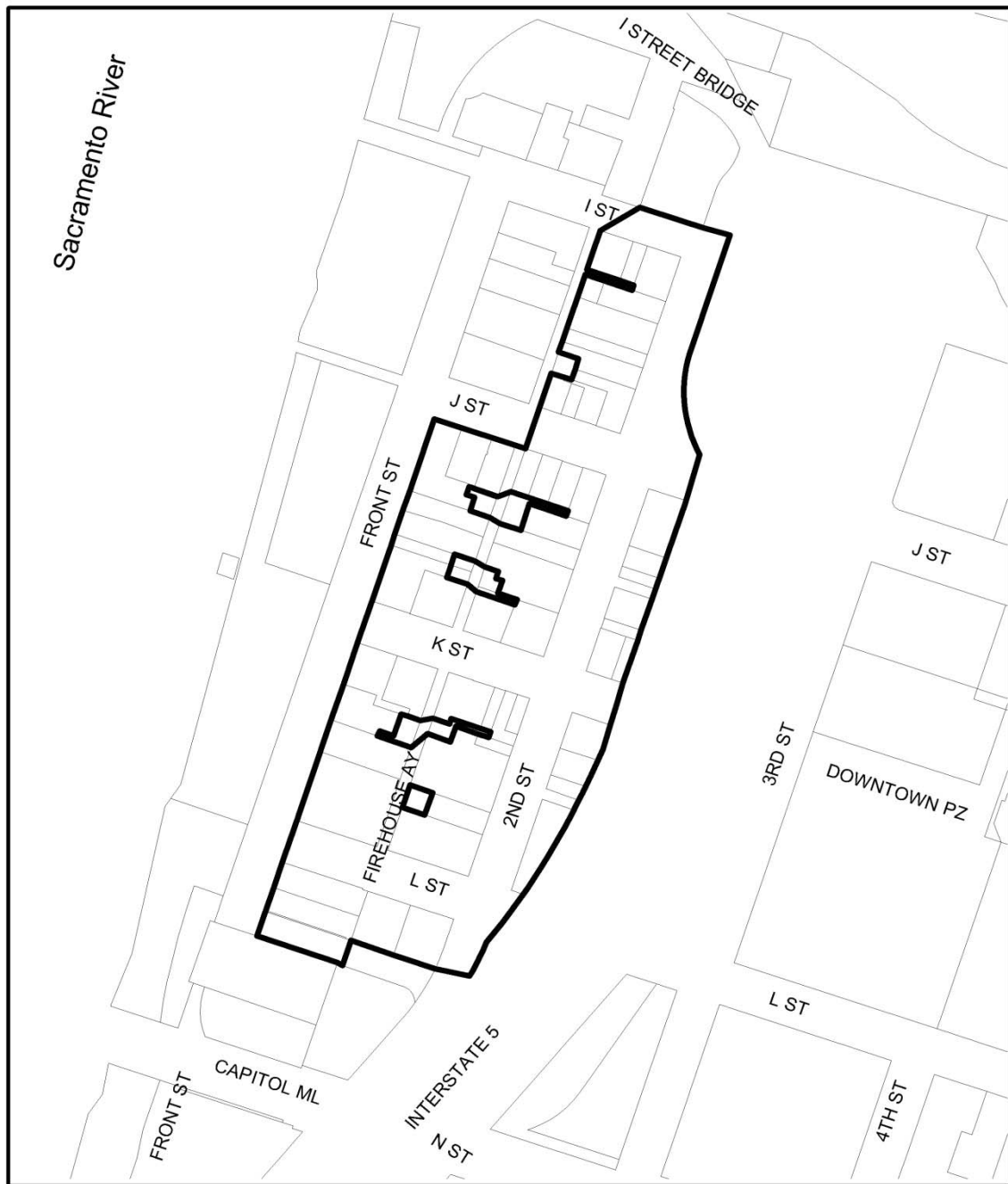
Attest:


Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2014.06.02 09:50:54 -07'00'

Shirley Concolino, City Clerk

Old Sacramento Maintenance District



 G.I.S.
City of
Sacramento
Department of Finance
B Mueller 04/28/11

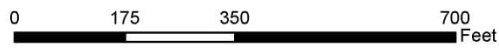


Exhibit B: FY2014/15 District Budget

**OLD SACRAMENTO MAINTENANCE DISTRICT (FUND 2208)
FY2014/15 DISTRICT BUDGET**

Estimated Beginning Fund Balance	\$7,537
Total Assessed to Property Owners	\$70,060
Total Resources	<u>\$77,597</u>
Maintenance Contract	
Street Cleaning, Service Courts	\$66,961
Unscheduled Maintenance	\$0
Administrative Costs	
Public Improvement Financing	
Administration	\$1,889
Parcel reporting	\$152
Accounting	
Administration	\$952
County Billing	\$106
Total Expenditures	<u>\$70,060</u>
Estimated Ending Fund Balance	<u>\$7,537</u>
Year-Over-Year Change in Fund Balance	<u>\$0</u>

Exhibit C: Service Fee Schedule

**OLD SACRAMENTO MAINTENANCE DISTRICT (FUND 2208)
SERVICE FEE SCHEDULE FY2014/15**

ASSMT #	PARCEL #	PARCEL AREA	FRONT FOOTAGE	STRUCTURE AREA	TOTAL FEE TO PARCEL
	00603600010001	4,692.00	61.05	1,079.27	\$102.02
	00603600010002	4,692.00	61.05	1,079.27	\$102.02
	00603600010003	4,692.00	61.05	1,079.27	\$102.02
	00603600010004	4,692.00	61.05	1,079.27	\$102.02
	00603600010005	4,692.00	61.05	1,079.27	\$102.02
1	00603600010006	4,692.00	61.05	1,079.27	\$102.02
	00603600010007	4,692.00	61.05	1,079.27	\$102.02
	00603600010008	4,692.00	61.05	1,079.27	\$102.02
	00603600010009	4,692.00	61.05	1,079.27	\$102.02
	00603600010010	4,692.00	61.05	1,079.27	\$102.02
	00603600010011	4,692.00	61.05	1,079.27	\$102.02
2	00600120360000	1,918.00	25.14	7,175.00	\$579.60
3	00600120370000	5,522.00	149.71	7,143.00	\$1,272.50
4	00600120210000	5,013.00	43.81	9,862.00	\$969.10
5	00600120220000	9,082.00	60.30	27,720.00	\$2,190.68
6	00600120230000	4,013.00	27.04	9,911.00	\$848.60
7	00600120240000	5,292.00	39.39	11,639.00	\$1,059.70
8	00600120310000	2,520.00	40.49	10,979.00	\$871.00
9	00600120300000	1,475.00	25.00	4,425.00	\$411.40
10	00600120290000	2,856.00	39.47	0.00	\$318.30
11	00600120280000	5,322.00	131.20	17,588.00	\$1,728.80
12	00600710350000	8,933.00	181.53	19,123.00	\$2,212.28
13	00600710340000	5,100.00	56.98	11,257.00	\$1,097.80
14	00600710330000	4,138.00	43.17	13,713.00	\$1,115.70
15	00600710490000	2,558.00	33.80	0.00	\$279.00
16	00600710450000	2,734.00	36.04	7,020.00	\$661.00
17	00600710270000	2,984.00	40.15	8,400.00	\$762.80
18	00600710220000	3,467.00	125.94	6,880.00	\$1,048.00
19	00600710430000	5,373.00	48.41	15,128.00	\$1,280.20
20	00600730390000	6,856.00	167.60	1,372.00	\$1,120.40
21	00600730400000	2,756.00	40.69	6,600.00	\$658.80
22	00600730410000	1,382.00	20.04	3,600.00	\$343.90

23	00600710410000	5,825.00	38.80	12,240.00	\$1,119.00
24	00600710400000	7,091.00	46.50	17,011.00	\$1,468.50
25	00600710500000	2,416.00	21.41	6,132.00	\$539.50
26	00600710250000	8,350.00	177.42	10,193.00	\$1,700.90
27	00600710560000	6,580.00	77.26	21,502.00	\$1,792.10
28	00600710320000	5,503.00	37.28	13,140.00	\$1,141.20
29	00600710530000	11,408.00	83.35	45,000.00	\$3,308.20
30	00600710380000	5,728.00	74.01	10,656.00	\$1,169.40
31	00600710550000	6,684.00	163.80	28,736.00	\$2,511.28
32	00600730470000	4,283.00	61.26	12,173.00	\$1,115.20
33	00600730450000	1,364.00	19.25	4,680.00	\$395.70
34	00600730480000	3,901.00	129.09	9,540.00	\$1,222.80
35	00600730490000	1,793.00	22.76	0.00	\$191.90
36	00600720470000	6,584.00	150.29	20,936.00	\$2,049.20
37	00600720390000	7,304.00	80.33	10,988.00	\$1,301.70
38	00600720460000	6,460.00	70.00	7,948.00	\$1,055.60
39	00600720240000	9,098.00	59.97	27,000.00	\$2,153.08
40	00600720250000	19,628.00	281.44	0.00	\$2,227.28
41	00600720480000	6,229.00	79.45	26,000.00	\$2,013.30
42	00600720320000	1,532.00	20.33	3,053.00	\$325.40
43	00600720330000	2,328.00	39.97	7,891.00	\$698.20
44	00600720340000	1,972.00	95.58	6,685.00	\$833.30
45	00600720350000	1,394.00	19.81	3,590.00	\$343.20
46	00600720360000	16,900.00	110.10	13,911.00	\$2,119.40
47	00600720450000	4,695.00	42.50	17,467.00	\$1,339.20
48	00600720430000	12,662.00	234.66	36,864.00	\$3,552.00
49	00600740350000	5,470.00	150.65	16,446.00	\$1,754.40
50	00600740370000	3,574.00	56.86	10,773.00	\$984.90
51	00600740380000	1,382.00	23.50	0.00	\$171.30
52	00600740320000	6,250.00	160.83	14,350.00	\$1,730.60
53	00601360020000	6,730.00	202.65	17,761.00	\$2,098.40
54	00601360030000	6,806.00	42.05	12,684.00	\$1,210.90
55	00601360080000	6,873.00	80.20	10,185.00	\$1,234.90
56	00601360090000	6,882.00	80.42	10,185.00	\$1,236.30
		<u>305,665.00</u>	<u>4,470.73</u>	<u>677,127.00</u>	<u>\$70,060.00</u>
		25.00%	25.00%	50.00%	70,060