



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT  
February 5, 2008

Honorable Mayor and  
Members of the City Council

**Title: Contract: Refuse Truck Acquisition**

**Location/Council District:** Citywide

**Recommendation:** Adopt a **Resolution** authorizing the purchase of one additional refuse truck under Contract No. 2007-124 with Sacramento Truck Center in a total amount not to exceed \$218,547.

**Contacts:** Keith Leech, Fleet Manager, 808-5869; Christopher Stewart, Procurement Services Manager, 808-6202.

**Presenters:** Not applicable

**Departments:** General Services

**Divisions:** Fleet Management

**Organization No:** 3259

**Description/Analysis:**

**Issue:** On June 21, 2007, City Council adopted Resolution No. 2007-418, awarding a one-year contract to Sacramento Truck Center, the lowest responsible and responsive bidder, for the purchase of 21 refuse trucks in a total amount not to exceed \$4,595,823 with two one-year renewal options to purchase up to an additional 16 refuse trucks for an amount not to exceed \$3,646,079. The Department of General Services, Fleet Management Division now has a customer requirement to accelerate one additional replacement refuse truck from the 16 refuse trucks into FY2007/08 for the Department of Utilities, Solid Waste Division. This will not change the total number of trucks or the total contract amount approved by City Council on June 21, 2007.

**Policy Considerations:** The recommendations in this report are in accordance with the provisions of City Code Section 3.56.

**Committee/Commission Action:** Not applicable

**Environmental Considerations:** The Environmental Services Manager has determined that the action of purchasing vehicles does not have the potential for causing a significant effect on the environment and is therefore exempt under California Environmental Quality Act (CEQA) Guidelines, Categorical Exemption Section 15061(b)(3).

This purchase is consistent with the City's Comprehensive Fleet Sustainability Policy (Resolution No. 2007-711). The trucks purchased under Contract No. 2007-124 will be equipped with Liquefied Natural Gas (LNG) engines that will meet the 2010 emission standard for nitrogen oxides (NOx) and particulate matter. The exhaust emissions of these trucks are substantially less than the trucks they are replacing.

**Rationale for Recommendation:** On June 21, 2007, City Council adopted Resolution No. 2007-418, awarding a one-year contract to Sacramento Truck Center, the lowest responsible and responsive bidder, for the purchase of 21 refuse trucks in a total amount not to exceed \$4,595,823 with two one-year renewal options to purchase up to an additional 16 refuse trucks for an amount not to exceed \$3,646,079.

As originally planned, 21 trucks were to be purchased in the first year of the contract, while 9 trucks would be purchased in the second year, and seven trucks would be purchased in the third year. The Department of General Services, Fleet Management Division now has a customer requirement to purchase one additional replacement truck in the first year of the contract. The recommendation in this report increases the number of trucks to be purchased in the first year by one, and decreases the number of trucks to be purchased in either the second or third year by one. This recommendation does not change the total number of trucks or the total contract amount approved by City Council on June 21, 2007.

**Financial Considerations:** Sufficient funding for the purchase of one additional refuse truck in an amount not to exceed \$218,547 is available in the Department of General Services, Fleet Management FY2007/08 operating budget, as well as the FY2007/08 operating budget of the Department of Utilities.

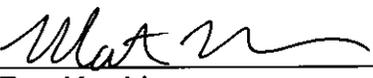
On October 17, 2006, City Council adopted Resolution No. 2006-745 authorizing the acceptance and execution of a 2006 Sacramento Emergency Clean Air and Transportation Program grant agreement with the Sacramento Area Council of Governments and the Sacramento Metropolitan Air Quality Management District in the amount of \$462,015 to reimburse the City for a portion of the cost of purchasing LNG vehicles. There is \$24,000 left in this grant which will be used to offset the purchase of this additional refuse truck.

**Emerging Small Business Development (ESBD):** Sacramento Truck Center is not certified as an emerging/small business enterprise.

Respectfully submitted by:   
Keith Leech  
Fleet Manager

Approved by:   
Reina J. Schwartz  
Director, Department of General Services

Recommendation Approved:

  
Ray Kerridge  
City Manager

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**RESOLUTION NO. 2007-XXXX**

Adopted by the Sacramento City Council

**February 5, 2008**

**APPROVING THE USE OF CONTRACT NO. 2007-124 FOR THE PURCHASE OF ONE ADDITIONAL REFUSE TRUCK**

**BACKGROUND**

- A. On June 21, 2007, City Council adopted Resolution No. 2007-418, awarding a one-year contract to Sacramento Truck Center, the lowest responsible and responsive bidder, for the purchase of 21 refuse trucks in a total amount not to exceed \$4,595,823 with two one-year renewal options to purchase up to an additional 16 refuse trucks for an amount not to exceed \$3,646,079.
- B. The Department of General Services, Fleet Management Division has a current customer requirement to accelerate one of the remaining 16 additional replacement refuse truck into FY2007/08 for the Department of Utilities, Solid Waste Division. This requirement does not change the total number of trucks or the total contract amount approved by City Council on June 21, 2007.
- C. Funds to purchase this additional truck will come from the Department of Utilities, Solid Waste Division FY2007/08 operating budget.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The use of Contract No. 2007-124 is approved for the purchase of one additional refuse truck in FY2007/08 from Sacramento Truck Center in an amount not to exceed \$218,547.