



REPORT TO COUNCIL

City of Sacramento

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915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

STAFF REPORT
November 15, 2005

Honorable Mayor and
Members of the City Council

Subject: Supplemental Agreement: Bridging I-5 Project (PN: TU07)

Location/Council District: Approximate area from Capitol Mall to R Street and from 3rd Street to Riverfront. Location Map – Exhibit A of Resolution (Districts 1 and 4)

Recommendation:

Adopt a Resolution: 1) authorizing and directing the City Manager to execute Supplemental Agreement Number 1 with Parsons' Brinkerhoff Quade and Douglas Inc. to revise the scope of work and schedule for an additional cost of \$277,686 and to pay a sum of \$1,300,000 for all services provided from July 1, 2003 through November 15, 2005, and 2) resetting the City Manager's Supplemental Agreement authority.

Contact: Saed Hasan, Senior Engineer, 808-7923; Hector Barron, Supervising Engineer, 808-2669

Presenters: Saed Hasan, Senior Engineer; Hector Barron, Supervising Engineer

Department: Department of Transportation

Division: Engineering Services Division

Organization No: 3435

Summary:

This report requests approval of Supplemental Agreement Number 1 with Parsons Brinkerhoff Quade and Douglas Inc. in the amount of \$277,686 to complete a Project Study Report, a Project Report, and an Environmental Impact Report/Environmental Impact Statement (EIR/EIS) for the Bridging I-5 Project. Supplemental Agreement Number 1 also stipulates that the consultant accepts \$1,300,000 as full compensation for all work completed for the Bridging I-5 Project from July 1, 2003 through November 15, 2005.

Committee/Commission Action:

None.

Background Information:

In July 2003, City Council authorized a \$3,897,308 consultant service agreement with Parsons Brinkerhoff Quade and Douglas Inc. (PB) to manage the planning and public involvement process and prepare a Project Study Report, a Project Report and an EIR/EIS for the Bridging I-5 Project.

In September 2004, staff presented to the City Council a report that concluded the initial visioning phase of the project and summarized preliminary design concepts. The design concepts resulted from a screening process and significant public outreach that included public workshops, stakeholder meetings, and focused roundtable meetings. Staff was directed by the City Council to proceed with the required technical studies including preparing a Caltrans' project study report.

Supplemental Agreement Number 1 with PB is required to complete the technical studies including a Project Study Report, a Project Report and an EIR/EIS for the Bridging I-5 Project. The supplemental agreement better defines the scope of work and schedule necessary to address the preliminary design concepts resulting from the screening and public outreach process. The previous scope of work was developed prior to developing these design concepts and needs to be updated. The revised scope of work will also address any outstanding technical issues and will focus on feasible project alternatives (decking from Capitol Mall to just south of O Street). It includes additional public outreach needed to restart the project to ensure the community is fully engaged. Supplemental Agreement Number 1 also stipulates that the consultant accepts \$1,300,000 as full compensation for all work completed for the Bridging I-5 Project from July 1, 2003 through November 15, 2005.

It is expected that the Project Study Report, Project Report and EIR/EIS will be completed in late 2009.

Financial Considerations:

As of October 18, 2005, the Bridging I-5 Project (PN: TU07) has an unobligated balance of \$800,972, which is sufficient to execute Supplemental Agreement No. 1 in the amount of \$277,686.

Environmental Considerations:

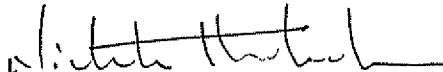
The requested action is not subject to the provision of the California Environmental Quality Act (CEQA) under the general rule (15061(b)(3)) that CEQA applies only to projects which have the potential for causing a significant effect on the environment.


Policy Considerations:

The proposed action is consistent with the City of Sacramento's Strategic Plan goal to enhance and preserve the neighborhoods and to diversify the transportation system.

Emerging Small Business Development (ESBD):

There are no ESBD considerations for this agreement due to the Disadvantaged Business Enterprise (DBE) requirements that apply to federally funded projects. Parsons' Brinkerhoff Quade and Douglas Inc. revised scope of work will have 21% DBE participation with potential to increase participation as opportunity arises. The consultant has demonstrated Good Faith Effort (GFE) toward meeting the required 25% DBE participation goal for this project.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Marty Hanneman
Director, Department of Transportation

Recommendation Approved:

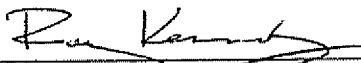

FOR ROBERT P. THOMAS
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING SUPPLEMENTAL AGREEMENT NUMBER 1 WITH PARSONS BRINKERHOFF QUADE AND DOUGLAS FOR BRIDGING I-5 PROJECT

BACKGROUND

- A. In July 2003, City Council authorized a \$3,897,308 consultant service agreement with Parsons Brinkerhoff Quade and Douglas Inc. (PB) to manage the planning and public outreach process and prepare a Project Study Report, a Project Report and an Environmental Impact Report/Environmental Impact Statement (EIR/EIS) for the Bridging I-5 Project.
- B. The scope of work in the original agreement with PB was developed prior to developing the preliminary design concepts. A revised scope of work and schedule is needed to properly address the design concepts resulting from the screening and public outreach process. It will also address outstanding technical issues, focus on feasible project alternatives (decking from Capitol Mall to just south of O Street), and includes additional public outreach needed to restart the project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

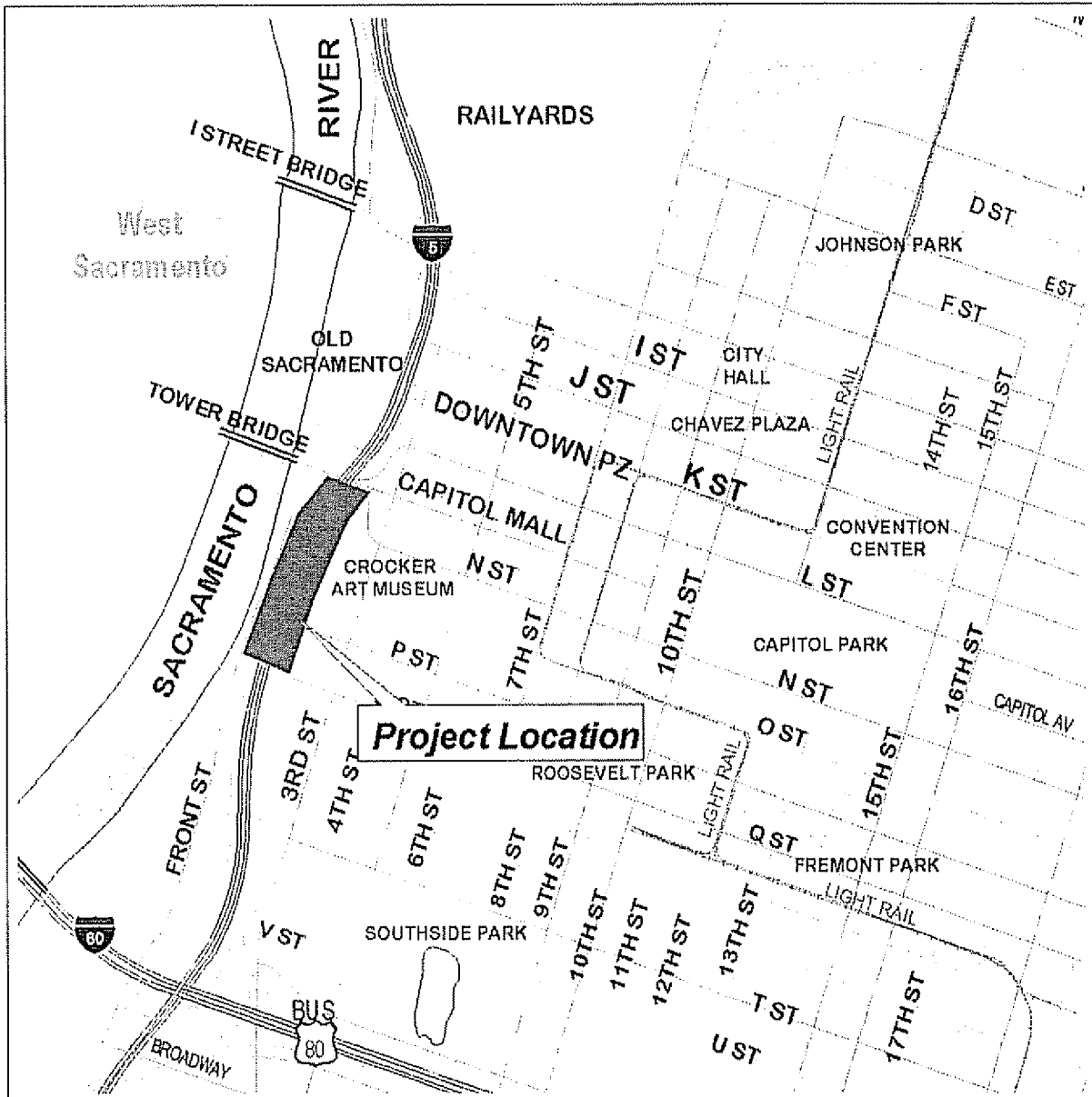
- Section 1. The City Manager is authorized and directed to execute Supplemental Agreement Number 1 with Parsons Brinkerhoff Quade and Douglas Inc. to revise the scope of work and schedule for additional cost of \$277,686 and to make a total payment of \$1,300,000 for all services provided from July 1, 2003 through November 15, 2005.
- Section 2. The City Manager's Supplemental Agreement authority is reset.

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EXHIBIT A

Location Map for Bridging I-5 Project (PN: TU07)



Map Contact: S Tobin
Map Date: Oct. 2005

