



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

July 22, 1986

THOMAS M. FINLEY
Engineering Division Manager

Budget and Finance Committee
Transportation and Community Development Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Application for SB-325 Funds

SUMMARY

The Department of Public Works has prepared the 1986-87 Fiscal Year Annual Transportation Development Act Claim for \$161,153. Funding is proposed for off-street bikeways along portions of the Sacramento River, Pocket Canal and American River Parkways. Also, the claim includes funding for the development of a pedestrian overcrossing in William Land Park and a commuter bikeway along the abandoned Southern Pacific Railroad right-of-way.

BACKGROUND

The Transportation Development Act of 1971 provides that two percent (2%) of a city's or county's SB-325 apportionment will be made available for facilities that provide for the exclusive use of bicycles or pedestrians if such use is approved by the Transportation Planning Agency.

The Sacramento Area Council of Governments (SACOG) is the Transportation Planning Agency for this area. To utilize these funds for Fiscal Year 1986-87, the attached Transportation Development Act Claim (Attachment A) for \$161,153 needs to be submitted to SACOG. Funding for the following projects is proposed:

1. Extend the existing Class I bike trail along the Sacramento River Levee from Zacharias Park south to the City limits.
2. Develop a Class I bikeway along the drainage canals in the South Pocket area.
3. Extend the CSUS/American River Levee Bike Trail project to Glenn Hall Park.
4. Initiate studies and engineering for a pedestrian overcrossing of South Land Park Drive at the Zoo.
5. Initiate studies and engineering for a commuter bikeway along the abandoned Southern Pacific Railroad in conjunction with the LRT extension study.

FINANCIAL

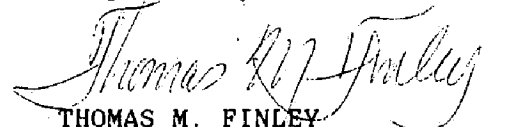
The claim of \$161,153 will provide local transportation funds for bicycle and pedestrian facility projects as follows:

1. \$20,000 of the estimated total cost of \$1,000,000 for the Sacramento River Bikeway and Parkway.
2. \$50,000 of the estimated cost of \$420,000 for the Pocket Canal Bikeway and Parkway.
3. \$50,000 of the estimated cost of \$85,000 for the CSUS/American River Levee Bike Trail extension.
4. \$21,000 of the estimated cost of \$500,000 for the pedestrian overcrossing at Land Park Zoo.
5. \$20,153 of the estimated cost of \$560,000 for the Southern Pacific Railroad bikeway.

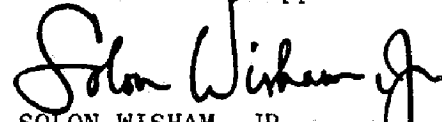
RECOMMENDATION

We recommend that the Committees forward the attached resolution and Transportation Development Act Claim to the full City Council for their approval. The resolution approves the annual Transportation Claim for TDA Funds and their use for the bicycle and pedestrian facilities listed.

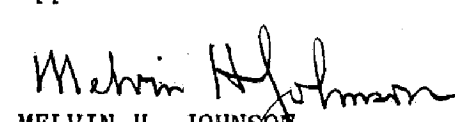
Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


SOLON WISHAM, JR.
Assistant City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

CT:vr
TD1-08.B
07.1186

July 22, 1986
District No. 3, 4 and 8

Attachment

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
P.O. Box 808
Sacramento, CA 95804

FROM: Applicant: City of Sacramento

Address: 915 "I" Street

City: Sacramento, CA

Zip Code: 95814

Contact Person: Chuck Taylor

Phone: (916) 449-5307

The City of Sacramento hereby requests, in accordance with authority granted in the Transportation Development Act, and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG,) that its request for Local Transportation Funds (LTF) be approved in the amount of \$ 161,153.00 and its request for State Transit Assistance Funds (STA) be approved in the amount of \$ N/A for fiscal year 19 86/19 87.

When approved, payment will be made by the appropriate County Auditor subject to such monies being available for distribution, and to the provision that expenditures are made in accordance with the terms of the approved claim.

City of Sacramento

APPLICANT

By Walter J. Slipe

Title: City Manager

Date July 29, 1986

APPROVED:

By the Sacramento Area Council of Governments
on _____

Attested to by the Director of Administration:

(signature)

ANNUAL PROJECT AND FINANCIAL PLAN
(Use additional forms as necessary)

Indicate proposed expenditures by your jurisdiction for the ensuing fiscal year for all purposes related to public transportation, community transit services and local streets and roads projects, including facilities provided for the exclusive use by pedestrians and bicycles. Identify the purpose of each expenditure and briefly describe the proposed activity. Identify the Article and Section of the Act authorizing use of funds for each purpose.

PURPOSE AND BRIEF DESCRIPTION	TOTAL COST	SOURCES OF FUNDING		
		LTF Funds	STA Funds	Other Funds
Acquire land for the Sacramento River Parkway to extend the existing Class I bike trail along the levee from Seymour Park South to the City Limits. Article <u>8</u> Section <u>99233.9</u>	\$ 1,000,000.	\$ 20,000.	\$	\$ 980,000.
Provides a Class I bikeway along South Pocket Canal Parkway System in the second phase of construction. Article <u>3</u> Section <u>99233.3</u>	420,000.	50,000.		370,000.
Extend CSUS/American River Levee Bike Trail project to Glenn Hall Park to improve bicycle commuter routes and link recreational areas to the American River Bike Trail Article <u>3</u> Section <u>99233.3</u>	135,000.	50,000.		85,000.
Initiate studies and engineering for a pedestrian overcrossing of South Land Park Drive at the zoo. Article <u>3</u> Section <u>99233.3</u>	500,000.	21,000.		479,000.
Initiate studies and engineering for a commuter bikeway along the abandoned Southern Pacific Railway in conjunction with LRT extension study. Article <u>3</u> Section <u>99233.3</u>	560,000.	20,153.		539,

PURPOSE AND BRIEF DESCRIPTION	TOTAL COST	SOURCES OF FUNDING		
		LTF Funds	STA Funds	Other Funds
Article ____ Section _____	\$ _____	\$ _____	\$ _____	\$ _____
Article ____ Section _____				
Article ____ Section _____				
Article ____ Section _____				
Article ____ Section _____				

- A. Total of LTF Funds \$ 161,153.00
- B. Total of STA Funds \$ _____
- C. Amount Available for SACOG \$ _____
- D. Total Request \$ 161,153.

STATUS OF PREVIOUSLY APPROVED PROJECTS

Briefly describe the status of your most recent approved Transportation Development Act claim including: a) project progress to date; b) income and expenditures to date; and c) an explanation of how current request relates to previous expenditures of funds for these purposes.

The City of Sacramento budgeted \$86,000 of SB-325 funds for the CSUS/American River Levee Bikeway. Plans, specifications, and estimates are currently being prepared. Previous engineering and design is being revised to enhance the safety for cyclists. Expired permits to construct the levee trail are being renewed with the Reclamation Board and American River Flood Control District. It is expected that the revised drawings will be completed by mid-July, and the project will be advertised for bids by August.

The amount of \$66,000. of SB-325 funds will be used for the design and construction of Class I bikeways on the North and South side of Pocket Canal from Greenhaven Drive to Portuguese Community Park.

Both of the above bicycle trails are to be extended through current TDA funding requests.

RESOLUTION BY GOVERNING BODY

Enclosed is a copy of Resolution No. _____ adopted by
City of Sacramento
on July 29, 1986 which authorizes the
submittal of this claim.

STATEMENT OF CONFORMANCE

The City of Sacramento hereby
certifies that the Transportation Development Act Claim for
fiscal year 19 86/19 87 in the amount of \$161,153.00
conforms with the requirements of the Transportation Devel-
opment Act and applicable rules and regulations.

CERTIFIED:

By: _____

Title: _____

Date: _____ 19 _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING APPLICATION FOR TRANSPORTATION DEVELOPMENT ACT FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, that pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended and applicable rules and regulations adopted thereunder, the Council hereby approves the claim for \$161,153 for Fiscal Year 1986-87 to be used for off-street bikeways along portions of the Sacramento River, Pocket Canal and American River Parkways, as well as a pedestrian overcrossing at Land Park Zoo and a commuter bikeway along the abandoned Southern Pacific Railroad.

The Council hereby approves:

1. The statement of the proposed projects attached hereto and incorporated herein by reference;
2. The Annual Transportation Claim dated July 29, 1986;
3. The Annual Project and Financial Plan dated July 29, 1986; and
4. The Statement of Conformance dated July 29, 1986.

The Council authorizes the City Manager to execute the above documents and file them with the Sacramento Area Council of Governments.

MAYOR

ATTEST:

CITY CLERK