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DEPARTMENT OF
GENERAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

OFFICE OF THE DIRECTOR

916-449-5548

May 31, 1991

DIVISIONS:

Budget and Finance Committee
Sacramento, California

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

Honorable Members in Session:

SUBJECT: SACRAMENTO MEMORIAL AUDITORIUM RENOVATION (PA46)
TRANSFER OF FUNDS FOR ASBESTOS ABATEMENT
AND HAZARDOUS MATERIALS REMOVAL

SUMMARY

This report requests that the Budget and Finance Committee recommend to the full City Council transfer of \$250,000. from the Community Center Administrative Contingency Fund to the Memorial Auditorium Renovation Project.

BACKGROUND INFORMATION

On April 30, 1991, the City Council approved Plans and Specifications for the Sacramento Memorial Auditorium Asbestos Abatement and Hazardous Materials Removal. The bids were received and opened by the City Clerk's Office in the Council Chambers on May 21, 1991. In order to maintain the current schedule, the asbestos and hazardous material project needs to begin within the next month.

The asbestos and hazardous material removal does not necessitate the City Council proceed with any other portion of the Memorial Renovation project.

FINANCIAL DATA

It is requested that \$250,000. be transferred from the Community Center Administration Contingency Fund (419-710-7012-4999) to the Memorial Auditorium Renovation project (419-500-PA46-XXXX). The Community Center Administrative Contingency Fund has a current balance of \$1,839,000., which is sufficient to cover this transfer of funds.

Following is an explanation of the need for this amount:

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Asbestos Abatement and Hazardous Materials Removal	\$ 138,750.
Allowance for unknown conditions (25%)	\$ 34,750.
Asbestos Abatement Consultant	\$ 12,000.
Project Inspection	\$ 20,000.
Removal and Storage of Equipment	\$ 7,000.
General Contingency (Standard 15%)	<u>\$ 37,500.</u>
	\$ 250,000.

With this transfer, there will be sufficient funds in PA46 to cover the cost of the bid amount of \$138,750 for the Asbestos Abatement and Hazardous Materials Removal project.

POLICY CONSIDERATIONS

Not applicable.

WBE / MBE EFFORTS

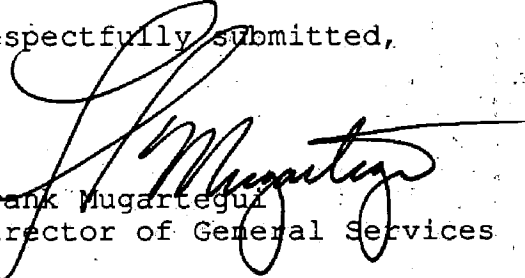
Not applicable.

RECOMMENDATION

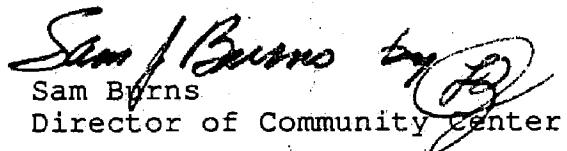
It is recommended that the Budget and Finance Committee recommend to the full City Council approval of the attached resolution transferring funds from the Community Center Administrative Contingency Fund to the Memorial Auditorium Renovation project as follows:

419-710-7012-4999	<\$250,000.>
419-500-PA46-XXXX	\$250,000.

Respectfully submitted,

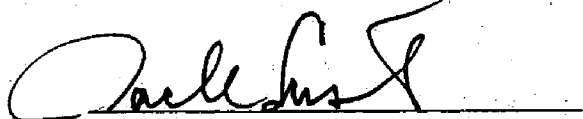


Frank Mugarategui
Director of General Services



Sam Burns
Director of Community Center

RECOMMENDATION APPROVED:



JACK R. CRIST
Deputy City Manager

June 11, 1991
District #1

Contact Person:
Michael George, Project Manager
449-6745

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING
TRANSFER OF FUNDS FROM THE
COMMUNITY CENTER ADMINISTRATION CONTINGENCY FUND TO
THE MEMORIAL AUDITORIUM RENOVATION PROJECT (PA46)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council has hereby approved:

The transferring of funds from the Community Center Administrative Contingency Fund to the Memorial Auditorium Renovation project as follows:

419-710-7012-4999 <\$250,000>

419-500-PA46-XXXX \$250,000

MAYOR

ATTESTS:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____