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DEPARTMENT OF
GENERAL SERVICES
OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

5730 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

916-449-5548

DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
RISK MANAGEMENT
AND INSURANCE
SUPPORT SERVICES

May 4, 1987

Budget and Finance and Transportation and
Community Development Committee

Honorable Members in Session:

Subject: POLICE SUB-STATION SITING

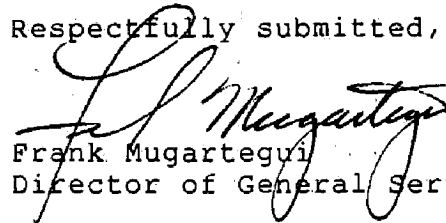
SUMMARY

The attached report is being submitted to the Joint Committees for review and consideration. It is scheduled to be heard by the City Council on May 21, 1987.

RECOMMENDATION

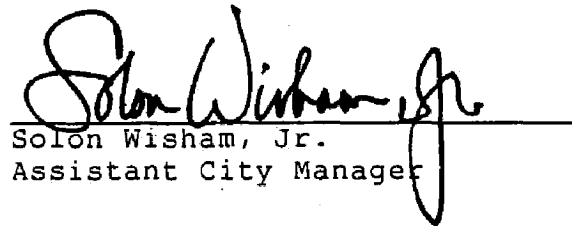
It is requested that the Committee recommend approval of the attached report and adoption of the resolution to the City Council.

Respectfully submitted,



Frank Mugartegui
Director of General Services

RECOMMENDATION APPROVED:



Solon Wisham, Jr.
Assistant City Manager

May 12, 1987



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May 4, 1987

City Council
Sacramento, California

Honorable Members in Session:

Subject: POLICE SUB-STATION SITING

SUMMARY

This report advises Council that the Phase III Program for Police Sub-stations is underway and requests authorization for staff to begin looking for property and obtaining appraisals for Police Sub-station No. 1 - South based on the Police Department's "Precinct Plan 1988" patrol sectors.

BACKGROUND

On March 24, 1987, the City Council approved the Space Needs Study, Phase II report and authorized the City Manager to begin Project Programming and siting for two Police sub-stations. During the presentations, questions were raised by the Transportation and Community Development and Budget and Finance Committees regarding the proposed locations of the four (4) police sub-stations and the development phasing of each facility.

The location of the proposed sub-stations, as presented in the Phase II Study, were based on the current Police Department patrol districts. The Consultant Team analyzed the existing patrol sectors and the anticipated population and geographic expansion of the City. This analysis indicated that a configuration of four (4) sub-stations would provide the level of coverage for the City, which would optimize response time and

reduce costs associated with travel from the patrol beats to the stations. The proposed sub-station locations and patrol sectors are presented in Exhibit A.

During the decentralization analysis of patrol, many issues were discussed including issues of space and geography, but also of department organization, policies and procedures, personnel allocations and other management issues, which were beyond the scope of the Phase II Study. However, the Police Department staff has continued to address these items since the completion of the Study. One of the primary outcomes of further study has been a reconfiguration of the Police Department's patrol sectors.

The new patrol districts, as presented in Exhibit B, continue to divide the City into four (4) sectors; however, the boundaries of the Sectors are modified to divide the City into horizontal (east-west) areas. This is best displayed by comparing Exhibit A and Exhibit B, patrol sectors.

ANALYSIS

The Police Department has prepared a report "Precinct Plan 1988", which discusses the evolution of the new patrol sectors and is attached as Exhibit C.

Due to the development of "Precinct Plan 1988", siting of the sub-stations were reviewed and locations were adjusted to fit the new sectors. The new proposed locations still meet the Phase II Study's criteria of:

- Location near access points for north-south and east-west freeways and/or major surface streets.
- Compatibility with surrounding land uses.
- Security provisions can be provided without disruption of adjacent areas.
- Sub-station siting must be located centrally within the patrol sector served by the sub-station.

The new proposed substation locations, which support "Precinct Plan 1988", are shown in Exhibit D.

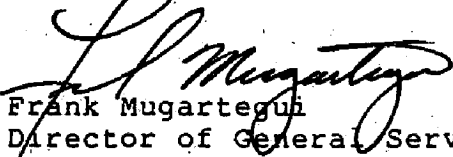
FINANCIAL DATA

The current and the proposed FY 1987-88 CIP budget provides funding for programming and development of one (1) Police sub-station.

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution, authorizing and directing the City Manager to begin looking for available sites and to obtain property appraisals for Police sub-station No. 1 - south.

Respectfully submitted,


Frank Mugartegui
Director of General Services

RECOMMENDATION APPROVED:

Walter J. Slipe
City Manager

May 21, 1987
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE CITY
MANAGER TO OBTAIN PROPERTY
APPRAISALS FOR POLICE SUB-
STATION NO. 1 - SOUTH

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

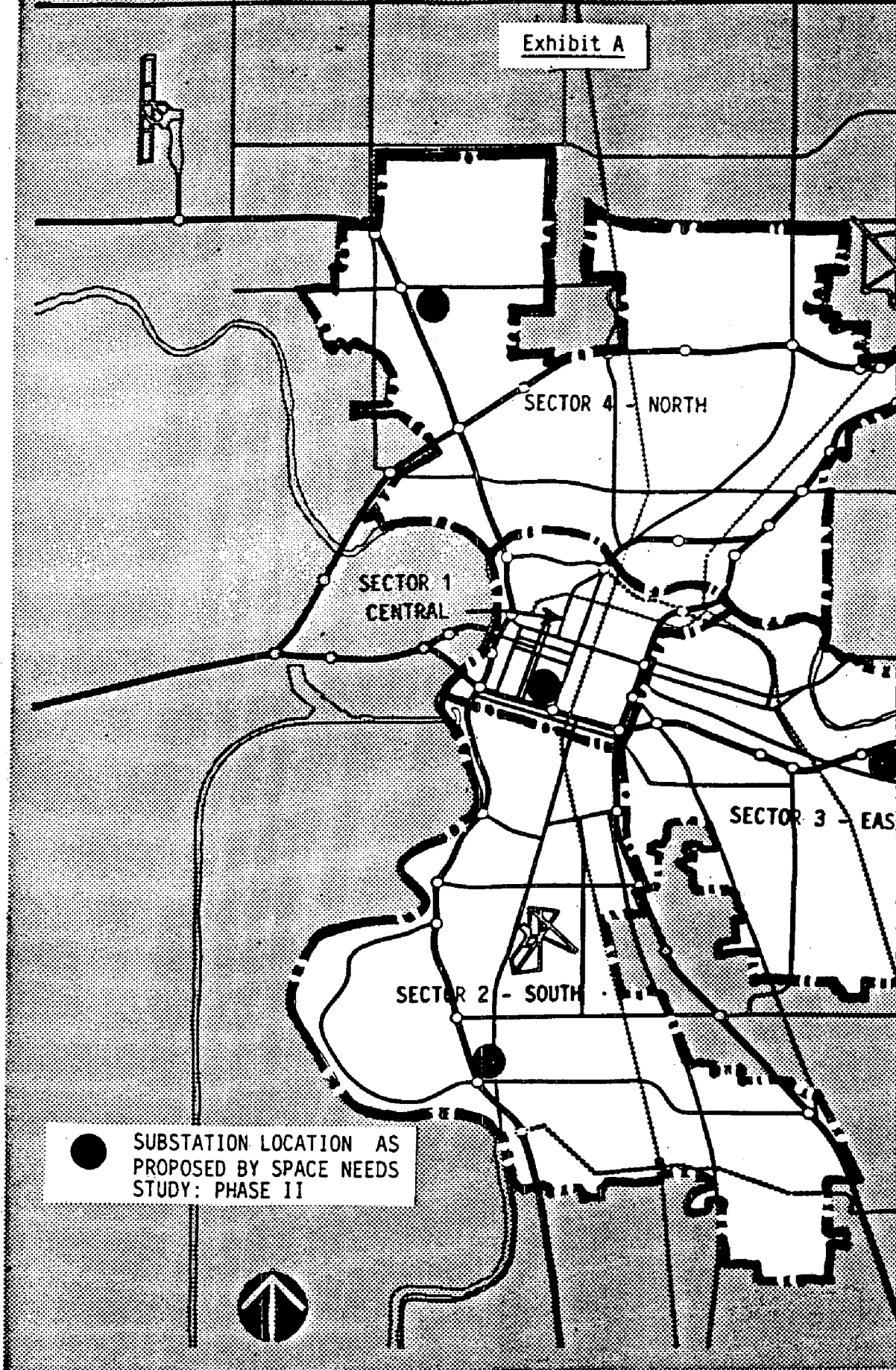
That the City Manager is hereby authorized and directed to begin looking for available sites and to obtain property appraisals for Police Sub-station No. 1 - South.

Mayor

ATTEST:

City Clerk

Exhibit A

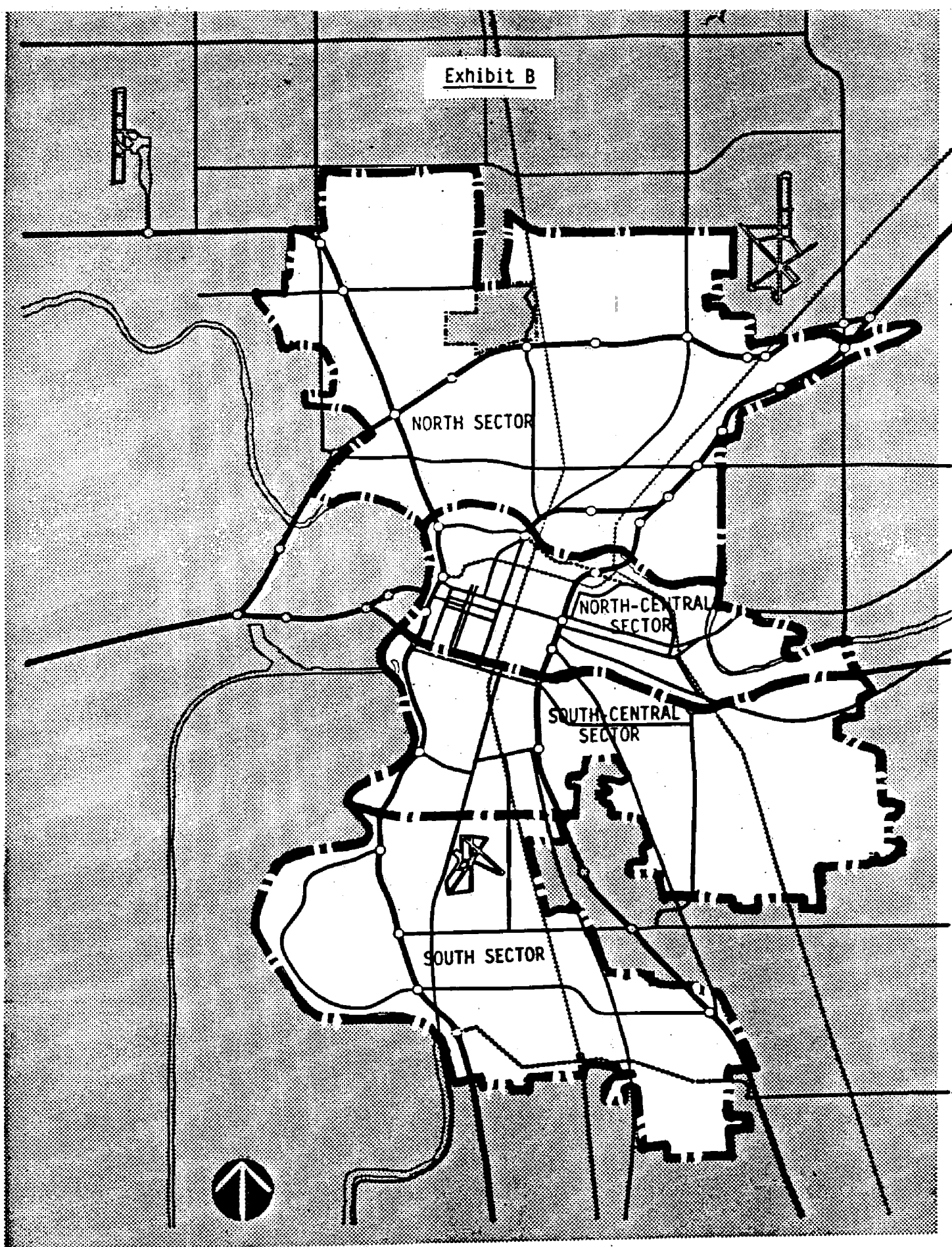


● SUBSTATION LOCATION AS PROPOSED BY SPACE NEEDS STUDY: PHASE II

EXISTING CITY LIMITS

--- EXISTING PAT
SECTOR LIMIT

Exhibit B



EXISTING CITY LIMITS

--- "PATROL '88" PROPOSED PATROL SECTOR LIMITS

M E M O R A N D U M

SACRAMENTO POLICE DEPARTMENT

To : KEITH F. SCHIELE, DEPUTY CHIEF *KS*
OFFICE OF ADMINISTRATIVE SERVICES

ATTN : TOM STARK, DEPUTY CHIEF
OFFICE OF OPERATIONS

From : SAMUEL D. SOMERS, CAPTAIN
COMMANDER, THIRD WATCH

Subject: SECTOR ADJUSTMENTS FOR "PRECINCT PLAN 1988"

Date: April 30, 1987

Ref. No: 87-172-3

SUMMARY

Since mid-1978 the Sacramento Police Department has used a single geographic command with four or five sectors to operate the Patrol Division. The current patrol plan lends itself well to a single geographic command with regard to calls for service and natural boundaries.

With the advent of precincts and the ultimate goal of four police substations, a new design concept for sectors was developed, "Precinct Plan 88". Prior to the Precinct Plan the sectors used natural boundaries which divided the city and sectors north to south.

By the year 2025, we will need four precincts, with a 2 and then a 3 precinct operation in the interim. We have found that using natural boundaries that span east/west provide for the best call for service and patrol district balance.

In addition, these east/west boundaries provide for an orderly expansion into 4 precincts, as well as provide for future annexations.

BACKGROUND

Several factors are used in the design of patrol districts and sectors:

- * Calls for Service
- * Natural Boundaries
- * Geographic Area
- * Span of Control for Patrol Sergeants

Each of these factors plays an important part in the design of a patrol district. The basic idea behind this design process is to provide an area which is relatively free from major barriers running through the middle of the district i.e.: Freeways, rivers,

etc., and that has a call for service rate in balance with surrounding patrol districts.

Each patrol district and sector must not violate an existing EDP subdistrict boundary. If each of these criteria is not carefully considered for every district, the results can be disastrous. Unbalanced sectors and patrol districts result in the inefficient poor use of patrol resources and can produce morale problems.

Officers are held accountable for their patrol districts. If the district workload is not balanced, the result can be one officer constantly on calls and another rarely handling calls.

ANALYSIS

For the current 5 Sector Patrol Plan in use, the call workload is balanced fairly well using for the most part north/south sector dividing lines.

When this same logic was applied using a two precinct concept, problems arose. Additionally, this approach did not lend itself well for expansion to 4 precincts.

We found that by using Highway 50 as a precinct dividing line and other east/west boundaries we were able to construct four sectors in 2 precincts with equitable workloads.

Also, this plan allows for expansion in an orderly manner to 4 precincts, including future annexations (see maps attached).

This new approach to managing patrol operations (precincts) required a different patrol district and sector design to maintain balanced call for service workloads and efficiently use the available police resources.

RECOMMENDATIONS

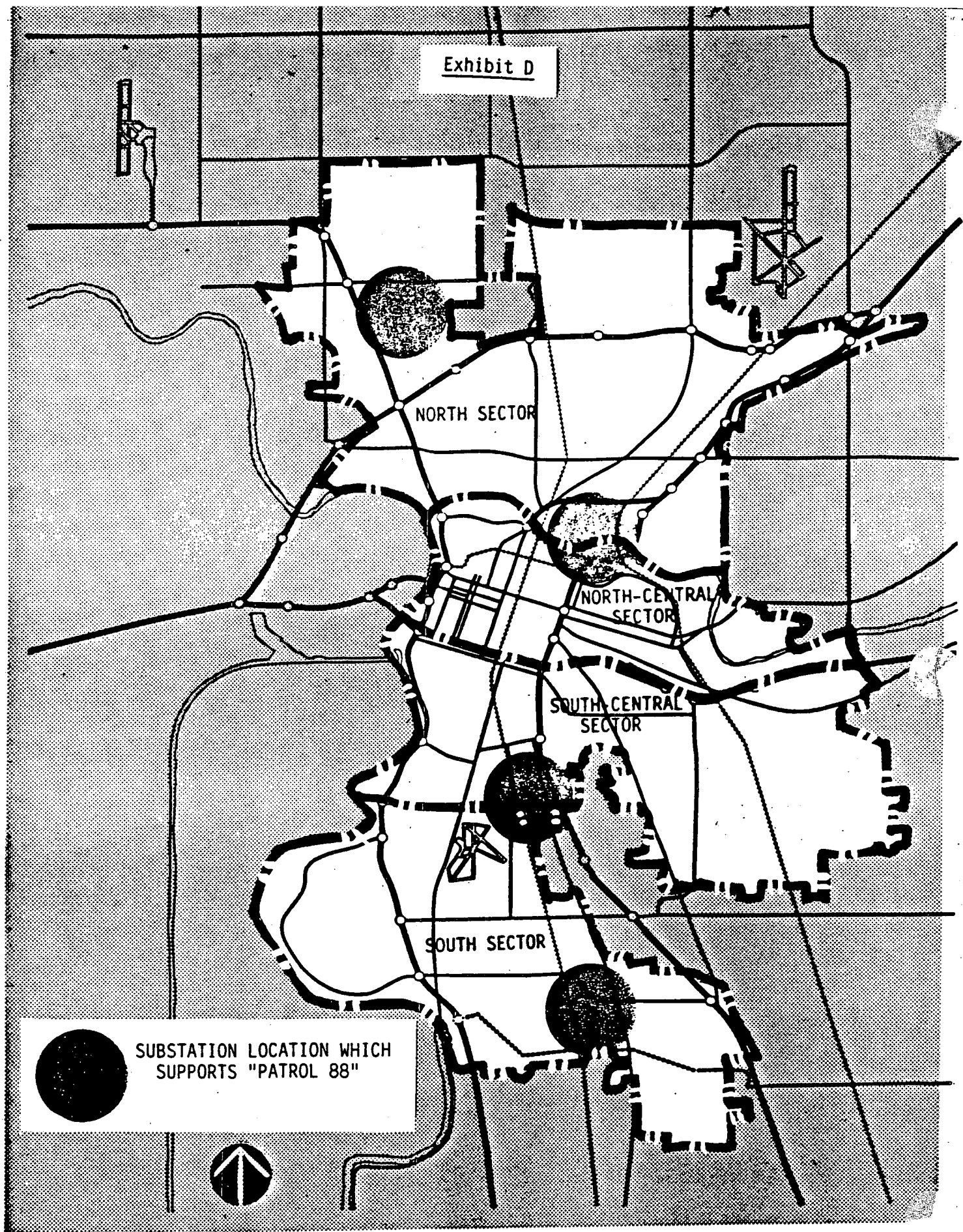
The location recommended by the City architect for the south area police substation is completely satisfactory and fits in well with the proposed 2, 3, and 4 precinct design.

Respectfully submitted,


SAMUEL D. SOMERS, CAPTAIN
COMMANDER, THIRD WATCH

SDS:DW:rl

Exhibit D



EXISTING CITY LIMITS

**--- "PATROL '88" PROPOSED
PATROL SECTOR LIMITS**