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APPROVED
JUL 18 2000
OFFICE OF THE
CITY CLERK

**DEPARTMENT OF
POLICE**

ARTURO VENEGAS, JR.
CHIEF OF POLICE

**CITY OF SACRAMENTO
CALIFORNIA**

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July 5, 2000
Ref: 7-2

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: APPLICATION AND ACCEPTANCE OF GANG VIOLENCE
SUPPRESSION PROGRAM GRANT: \$138,174.**

LOCATION AND COUNCIL DISTRICT: Luther Burbank High School area, Thurgood Marshall Alternative High School, and Educational Clinics, Inc., in Districts 7 and 8.

RECOMMENDATION:

The Police Department recommends that the City Council adopt the attached resolution authorizing the City Manager to execute an agreement with the State of California, Office of Criminal Justice Planning (OCJP) to continue the gang violence suppression program. The Police Department is also requesting an augmentation of \$138,174 to the Department's FY 2000/2001 grant operating budget. This augmentation includes \$96,722 in funds from the State of California, Office of Criminal Justice Planning and \$41,452 in matching funds from the Police Department's existing budget.

CONTACT PERSON: Sergeant Ralph Coyle, Gang Enforcement Unit, 264-7124; pager 948-0915

FOR THE CITY COUNCIL MEETING OF: July 18, 2000

The mission of the Sacramento Police Department is to work in partnership with the Community to protect life and property; solve neighborhood problems, and enhance the quality of life in our City.

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SUMMARY:

The Police Department is requesting approval to accept funding in the amount of \$96,722 from the State of California, Office of Criminal Justice Planning to continue implementation of the Gang Violence Suppression program within the Luther Burbank High School Area, Thurgood Marshall Alternative High School, and Educational Clinics, Inc., in Districts 7 and 8. The program period is for twelve months, commencing July 1, 2000 through June 30, 2001. The Police Department's match of \$41,452 will come from its operating budget for a total program budget of \$138,174 for FY 2000/2001.

COMMITTEE/COMMISSION ACTION:

None

BACKGROUND:

The Police Department was awarded funding in 1998 to implement the Juvenile Gang Violence Suppression program with the potential for continued funding for two additional years. OCJP renewed this program for the FY 1999/2000 and is again renewing this program for the FY 2000/2001. The program consists of one FTE police officer position to implement the program. This officer is partnered with a Senior Probation Officer. By presenting gang members with a united front of apprehension and immediate return to custody, the impact of the program is felt much more strongly. This is the third and final year of this grant program.

FINANCIAL CONSIDERATIONS:

The total cost of the grant is \$138,174 which includes funding of one F.T.E. police officer position. This is the third year of a 3 year program. The police officer position is a continuation from the first year of the grant program, therefore the salary and benefit cost as well as the grant labor offset has been included in the FY 2000/2001 budget. Of the total cost of \$138,174, there is a 30% match required by the city. O.C.J.P. will fund \$96,722 and the Police Department's portion of the match is \$41,452. The Police Department's required match has been included in the FY 2000/2001 operating budget.

POLICY CONSIDERATIONS:

Accepting funds from the State of California, Office of Criminal Justice Planning to continue implementation of a Gang Violence Suppression program is consistent with previously adopted policy.

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ENVIRONMENTAL CONSIDERATIONS:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061(b)(1) and 15378(b)(3).

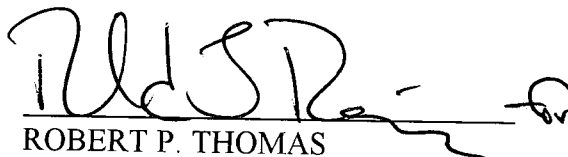
ESBD CONSIDERATIONS:

Goods or services will be purchased in accordance with the City's ESBD policy.

Respectfully submitted,


ARTURO VENEGAS JR.
Chief of Police

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

Attachment

RESOLUTION NO. 2000-438

APPROVED

JUL 18 2000

OFFICE OF THE CITY CLERK

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A GRANT AWARD OF \$96,722 FROM THE OFFICE OF CRIMINAL JUSTICE PLANNING, TO CONTINUE THE GANG VIOLENCE SUPPRESSION

WHEREAS, the City of Sacramento desires to continue a certain project designated the Gang Violence Suppression Grant, to be funded in part from funds made available through the Gang Violence Suppression Program administered by the Office of Criminal Justice Planning (OCJP).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Sacramento that:

1. The City Manager, or a designated representative, is hereby authorized to execute a grant award on behalf of the City of Sacramento, from OCJP in the amount of \$138,174 including any extensions, amendments, renewals or agreements thereof, to provide gang violence suppression services.
2. The Police Department has included the 30% match requirement of \$41,452 in the 2000/2001 operating budget.
3. The Grant Operating Budget (255-OGR-GXXX-4XXX) be increased by \$138,174.
4. The Grant Revenue Budget (255-OGR-GXXX-3511) will be increased by \$138,174.
5. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

6. Be it further resolved that grant funds received shall not be used to supplant expenditures controlled by this body.

MAYOR

ATTEST:

CITY CLERK