

RESOLUTION NO. 2007-059

Adopted by the Sacramento City Council

January 30, 2007

ADOPT FY 2007/2008 MEASURE A EXPENDITURE PLAN AND RELATED APPROVALS

BACKGROUND

- A. In 1988 Sacramento County voters approved Measure A, a one-half percent sales tax for transportation projects. The City's Measure A revenue for FY 2007/2008 is \$13,185,429 for construction (Fund 201) and \$10,548,344 for maintenance Fund (207). The 2005/2006 Measure A construction interest and supplemental allocation is \$2,246,707 and the 2005/2006 maintenance interest and supplemental allocation is \$697,034.
- B. Each year, in January, the City of Sacramento is required to submit a Measure A Expenditure Plan to the STA in order to show how the City intends to allocate Measure A construction funding for the upcoming fiscal year. In June, the City Council takes action to formally appropriate this funding to specific projects and programs.
- C. City projects and programs must be identified in the CTEP in order to receive Measure A funding. Any new proposed projects or programs must be submitted to the STA as an amendment to the CTEP.
- D. In reviewing the 2006 TPG, Traffic Signal project list, staff felt that since this list is mostly influenced by the number of collisions during a three year period, it should be updated at this time.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- 1. The FY 2007/2008 Measure A Expenditure Plan is adopted;
 - a. The FY 2007/2008 Measure A Expenditure Plan shall be comprised of the following construction projects and programs:

Project Name	Project Fund Number	Programmed Amount
Train Horn Quiet Zone	201-500-TK86	\$400,000
El Camino Avenue and Colfax Street		

Traffic Signal	201-500-SM21	\$390,000
Economic Development Programs	201-500-TP08	\$600,000
McClellan Heights Infrastructure	201-500-TU38	\$200,000
Median/ Turn Lane Program	201-500-TV01	\$50,000
Neighborhood Traffic Management Program	201-500-TS31	\$470,000
Bikeway Program	201-500-TV31	\$75,000
Pedestrian Safety Program	201-500-RI26	\$75,000
On-Street Diagonal Parking Program	201-500-TT61	\$25,000
Pedestrian Improvements Program	201-500-RR26	\$400,000
Public Right of Way Accessibility Program (Curb Ramp Construction Program)	201-500-RG76	\$6,000,000
Speed Hump Program	201-500-SH89	\$300,000
Street Reconstruction Program	201-500-TR01	\$1,848,000
Traffic Control Enhancement Program	201-500-SJ86	\$80,000
Traffic Operations Center (TOC) Program	201-500-SR01	\$365,000
Traffic Signal Safety Program	201-500-SL26	\$200,000
Traffic Signal Pre-Emption Program	201-500-ST26	\$200,000
	TOTAL	<u>\$11,678,000</u>

b. The FY 2007/2008 Measure A Expenditure Plan-Measure A maintenance shall be funded at \$10,548,344.

2. Staff is directed to submit the FY 2007/2008 Measure A Expenditure Plan to the Sacramento Transportation Authority (STA) for approval.
3. The fiscal year 2007/2008 Capital Improvement Program budget will include a FY 2005/2006 Measure A maintenance interest and supplemental allocation in the amount of \$697,034.

4. The fiscal year 2007/2008 Capital Improvement Program budget is amended to accept the FY 2005/2006 Measure A construction interest and supplemental allocation in the amount of \$2,246,707 to be held in contingency at STA.
5. Staff is directed to submit the FY 2005/2006 Measure A interest and supplemental allocation funding plan to the Sacramento Transportation Authority (STA) for approval.
6. The 2007 Transportation Programming Guide (TPG) scored and ranked traffic signal project list is approved.
7. The Countywide Transportation Expenditure Plan (CTEP) will be amended to include the El Camino Avenue and Colfax Street Traffic Signal (PN: SM21).
8. Staff is directed to submit the CTEP amendment to the Sacramento Transportation Authority (STA) for approval.

Adopted by the City of Sacramento City Council on January 30, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmembers Sheedy, Tretheway and Waters.



Mayor, Heather Fargo

Attest


Shirley Concolino, City Clerk