

RESOLUTION NO. 2006-561

Adopted by the Sacramento City Council

July 25, 2006

APPROVING USE OF THE APRIL 2002 INTERNATIONAL COUNCIL OF BUILDING OFFICIALS (ICBO) VALUATION TABLES FOR DETERMINING BUILDING PERMIT FEES, INCREASING THE RESIDENTIAL PLAN CHECK FEE, APPROVING INCREASE IN STAFF AND ADJUSTING THE FY 07 BUDGETS OF THE DEVELOPMENT-RELATED DEPARTMENTS

BACKGROUND

- A. After a successful pilot demonstration, the MATRIX business model for development application processing is recommended for expansion Citywide.
- B. In the 2005-2006 Development Oversight Commission (DOC) Annual Report presented to Council on March 21, 2006, the following actions were recommendations were presented and received by Council: 1) Expansion of the MATRIX review process to include all areas of the City; 2) Funding and staffing augmentations to facilitate the expansion of MATRIX, and 3) Providing permanent funding support for increased staff resources through an appropriate fee structure.
- C. In consultation with the other development-related City departments, it is estimated that approximately 32 positions equaling \$3.399 million and \$140,000 in support resources will be required for a total cost of \$3.5 million.
- D. On June 29, 2006, the final FTE requirements and fee recommendations were presented and approved by the DOC
- E. Based upon staff research, the ICBO April 2002 Valuation Tables are being utilized by other California jurisdictions and represent a generally accepted fee calculation methodology within the development industry and the proposed increase in residential plan check fees are also in line with other jurisdictions.
- F. State law and building industry standards specify that fees shall not exceed the amount reasonably required to administer or process permits and current costs to administer and process building permits exceed fees collected.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. City Manager is authorized to 1) adjust the City of Sacramento building valuation tables to conform with the April 2002 International Council of Building Official (ICBO) valuation tables as permitted by City Code Section

15.08.110; 2) increase the residential plan check fee from the current level of 32% of the building permit fee to 42%; 3) increase by 32 the number of Full Time Equivalents (FTE) in the development-related departments; and 4) adjust the FY07 operating revenue and expense budgets of the development-related departments by \$3.5 million.

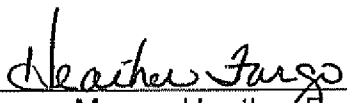
Adopted by the City of Sacramento City Council on July 25, 2006 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk