

RESOLUTION NO. 2014-0163

Adopted by the Sacramento City Council

June 5, 2014

ADOPTING THE NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT ANNUAL BUDGET AND LEVYING ASSESSMENT FOR FISCAL YEAR 2014/15

BACKGROUND

- A. The Northside Subdivision Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on June 7, 1992.
- B. The City Council established the District under Chapter 3.124 of the Sacramento City Code (Chapter 3.124), and has previously levied assessments on property in the District to provide funding for maintenance activities associated with the Northside Subdivision Wetlands Mitigation Program as required by the U.S. Army Corps of Engineers Permit for the Northside Subdivision. District activities include removal of trash and debris, inspection and repair of wetland inlet/outlet structures, cleaning of sand and grease trap separator for the storm drain system, disposal of waste, bank stabilization of stream banks and berms for the Magpie Creek Channel and adjacent wetlands as well as landscape maintenance along Marysville Boulevard, all in accordance with Chapter 3.124.
- C. The total assessment for Fiscal Year (FY) 2014/15 is projected at \$4,433, with an expense budget of \$9,476 as shown on Exhibit B to the resolution and detailed in the Engineer's Report on file with the Public Improvement Financing Division, designated by the City Clerk's Office to be the repository of documents associated with special districts. The assessment in FY2014/15 is less than projected expenses due to the utilization of excess fund balance.
- D. The assessment in FY2014/15 is equal to the assessment in the prior fiscal year as shown on Exhibit B due to the utilization of fund balance. The assessment will increase in future years as required to fully fund the expense budget.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through D are true and correct.

- Section 2. The Supervising Engineer of the Department of Public Works, the person designated by this Council as the Engineer of Work for the District, is hereby directed to file an annual report in accordance with the provisions of Section 3.124.190 of the Sacramento City Code.
- Section 3. The City Council:
- (a) Adopts the annual budget set forth in the FY2014/15 Engineer's Annual Report.
 - (b) Levies the assessment set forth in the FY2014/15 Engineer's Annual Report.
- Section 4. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2014/15.
- Section 5. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A: District Map

Exhibit B: FY2014/15 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on June 5, 2014, by the following vote:

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell and Schenirer.

Noes: None

Abstain: None

Absent: Members Warren and Mayor Johnson.

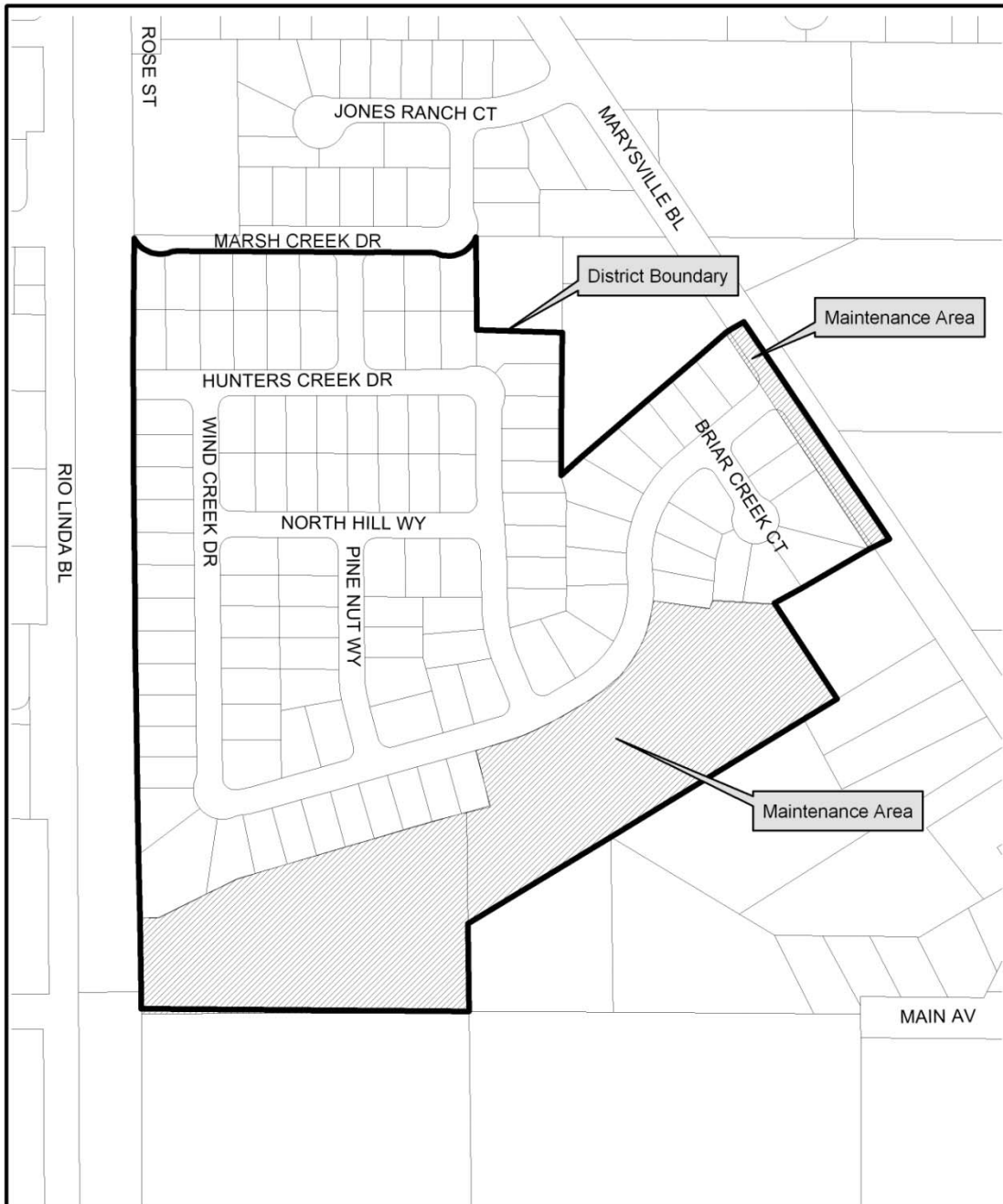
Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City Clerk,
email=sconcolino@cityofsacramento.org, c=US
Date: 2014.06.17 14:34:33 -07'00'

Shirley Concolino, City Clerk

Northside Subdivision Maintenance District



B Mueller 04/11/07



Exhibit B: FY2014/15 District Budget & Parcel Assessment

**NORTHSIDE SUBDIVISION MAINTENANCE DISTRICT
FY2014/15
DISTRICT BUDGET AND PARCEL ASSESSMENT
(FUND 2204)**

Estimated Beginning Fund Balance	\$	43,307
Total Assessed to Property Owners		4,433
Total Resources	\$	47,740
Maintenance Tasks		
Wetlands Maintenance (Utilities)		1,000
Landscape Maintenance (Streets)		4,639
Administrative Costs		
Public Improvement Financing		
Administration		2,597
Parcel reporting		154
Accounting		
Administration		952
County Billing		134
Total Expenditures		9,476
Estimated Ending Fund Balance		38,264
Year-Over-Year Change in Fund Balance		(5,043)
Assessment Per Parcel	\$	39.58

PARCEL ASSESSMENT

Name	Maximum Authorized	FY2013/14	FY2014/15
Northside Subdivision Maintenance District	\$191.25	\$39.58	\$39.58