



1.17

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10th STREET
SUITE 300
SACRAMENTO, CA
95811-2702

TECHNICAL SERVICES
DIVISION

APPROVED
BY THE CITY COUNCIL
916-264-8300
FAX 916-264-7903

March 31, 1999

APR 20 1999

OFFICE OF THE
CITY CLERK

AG 99-074

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH STATE OF CALIFORNIA TO RELOCATE OFFICE OF EMERGENCY SERVICES (OES) FOR THE NOT TO EXCEED AMOUNT OF \$124,000

LOCATION AND COUNCIL DISTRICT:

2812 Meadowview Road, Council District #8.

RECOMMENDATION:

This report recommends that the City Council authorize the City Manager to enter into an agreement with the State of California for relocation of the Office of Emergency Services (OES) from the former California Highway Patrol (CHP) site at a cost not to exceed the amount of \$124,000.

CONTACT PERSON: Yadi Kavekabi, Project Manager, 264-8432

FOR COUNCIL MEETING OF: April 20, 1999

SUMMARY:

In order to comply with the Council and community mandate for closing the 28th Street Landfill and completion of Meadowview City Service complex, the State's Office of Emergency Services must be relocated. This report request Council to authorize the City Manager to enter into an agreement with the State of California for the relocation of the OES from the former CHP site at a cost not to exceed the amount of \$124,000.

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

COMMITTEE/COMMISSION:

None.

BACKGROUND INFORMATION:

- On May 3, 1994, the City Council, by approving Resolution 94-264, resolved to: "Serve the public good by providing staff direction in long-term planning for the development of alternative solid waste facilities. The 28th Street Landfill will become 'Open Space/Park', be designated as Sutter's Landing Park, and all Solid Waste activities will be relocated no later than the Year 2001."
- On February 27, 1996, Council approved Resolution 96-094 establishing a Capital Improvement Project (CIP) for the Corporation Master Plan.
- On October 12, 1998, Council approved the purchase of the former CHP site and authorized a design agreement with Dreyfus-Blackford Architects.

Currently, the OES occupies a portion of the 27-acre CHP site that was acquired by the City. As part of the agreement between the State and the City, OES will continue to occupy a portion of the property until late October 2000.

Staff has completed the schematic drawings for Meadowview City Service Complex and has determined that current site configuration is inadequate to bring the underground utilities from Meadowview Road. In order to construct the utility lines and maintain the project schedule, OES must vacate the current location.

State has agreed to relocate to the available spaces in the existing CHP facilities on a temporary basis. The City agrees to pay the relocation cost.

This option saves the City both time and money.

FINANCIAL CONSIDERATIONS:

The total estimated cost for this relocation is \$155,000. The initial funding available to start Meadowview City Service Complex is \$2,000,000. This funding is being provided from the Solid Waste Fund. The current unobligated fund is \$990,061.

ENVIRONMENTAL CONSIDERATIONS:

Council ratified the Negative Declaration and adopted the Mitigation Reporting Plan on October 12, 1998.

City Council
Authorizing the City Manager to Enter in an Agreement with State
March 31, 1999

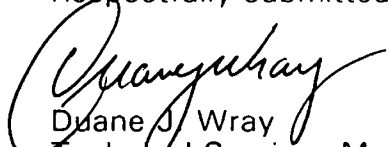
POLICY CONSIDERATIONS:

Authorizing the City Manager to enter into an agreement with State for relocation of OES is consistent with Sacramento City Code, Title 58.

ESBD CONSIDERATIONS:

The recommended agreement does not affect the City policy related to the ESBD Program.

Respectfully submitted,


Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

APPROVED:



Michael Kashiwagi
Director of Public Works

YK:ec
P/cip/yb56/Council/MCSC OES Council

APPROVED
BY THE CITY COUNCIL

APR 20 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-179

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN
AGREEMENT WITH STATE OF CALIFORNIA TO RELOCATE OES FOR THE NOT
TO EXCEED AMOUNT OF \$124,000.**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City manager is hereby authorized to enter into an agreement with State of California to relocate OES for the not to exceed amount of \$124,000.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____