

RUBY

**BUDGET AND FINANCE COMMITTEE
AGENDA**

Tuesday, June 9, 1987
2:00 P.M.

City Council Chambers
915 I Street
Sacramento, California

1. Budget Hearing #4
 - A. Mayor/Council
 - B. City Manager
 - C. City Attorney
 - D. City Clerk
 - E. City Treasurer
 - F. Finance
 - G. Data Management
 - H. Personnel
 - I. Employee Relations
 - J. General Services
 - K. Non-Departmental

RECOMMENDATION OF STAFF: **RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

2. Various community agency funding requests.

RECOMMENDATION OF STAFF: **RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

3. Res. authorizing City Manager to execute a professional services contract for the targeted industry study.

RECOMMENDATION OF STAFF: **RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

4. Res. amending the budget for FY 1986-87 for the purchase and installation of new air conditioning systems for the Data Management Department.

RECOMMENDATION OF STAFF: **RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

5. Res. certifying the approval of the City of Sacramento to enter into a transaction with the State of California Department of Education for the Latchkey program on behalf of the Recreation Division.

RECOMMENDATION OF STAFF: **RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

COMMITTEE MEMBERS: Serna (Chair), Smallman, Chinn, Pope