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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

May 17, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

**SUBJECT: Garden Highway and Natomas Park Drive Traffic Signals (JN:9889)-
Resolution Amending the Capital Improvement Program, Increasing
Revenue Budget and Appropriating Funds**

SUMMARY

Plans and specifications have been prepared for this project. Amendment of the Capital Improvement Program to include the project, approval of an increase in the revenue budget and appropriation of funds is recommended.

BACKGROUND

A traffic signal system is to be installed at Garden Highway and Natomas Park Drive pursuant to condition (M) of Resolution 84-1034, which approved the tentative map for the Creekside Oaks subdivision.

FINANCIAL

A condition of the tentative map approval required that the developers deposit the sum of \$110,000 with the City. That amount was received on October 5, 1987 (Cash Receipt No. 23456 (101-310-3136-3651-Job 9889) and subsequently was deposited to Capital Grants (248-310-3136-3709-JN 9889).


It is proposed that the Capital Improvement Program be amended to include this project and the Capital Grants revenue budget be increased by \$110,000. It is also proposed that \$110,000 be appropriated from Capital Grants Fund to the Garden Highway and Natomas Park Drive Traffic Signal project, as shown in the attached resolution.

Budget and Finance Committee
Garden Highway and Natomas Park Drive Traffic Signals (JN:9889)
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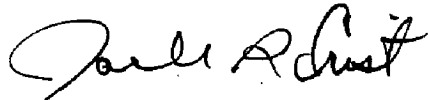
RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the addition of the project to the Capital Improvement Program, the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and authorization to advertise for bids.

Respectfully submitted,


for THOMAS M. FINLEY
Engineering Division Manager


Recommendation Approved:


JACK R. CRIST
Deputy City Manager

GDC:rh
ED1-40.A
05.0188

Attachment

Approved:


MELVIN H. JOHNSON
Director of Public Works

May 17, 1988
District No. 1

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING CAPITAL IMPROVEMENT
PROGRAM TO ADD PROJECT AND APPROPRIATE
FUNDS FOR GARDEN HIGHWAY AND NATOMAS
PARK DRIVE TRAFFIC SIGNALS (JN:9889)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1987-88 Capital Improvement Program is hereby amended by the addition of the project to install traffic signals at the intersection of Garden Highway and Natomas Park Drive.
2. The 1987/88 revenue budget is hereby amended by increasing revenue to the Capital Grants Fund by \$110,000 from revenue received from the developer on October 5, 1987, Cash Receipt No. 23456.
3. The 1987-88 Capital Improvement Budget is further amended by appropriating \$110,000 from Capital Grants Fund to the Garden Highway and Natomas Park Drive Traffic Signal project as follows:

248-500-XXXX-4820	\$ 90,000
248-500-XXXX-4831	4,000
248-500-XXXX-4848	2,000
248-500-XXXX-4880	10,000
248-500-XXXX-4881	<u>4,000</u>
Total	\$110,000

MAYOR

ATTEST:

CITY CLERK

ED1-40-A