

REGIONAL TRANSIT

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August 12, 1986


Transportation and Community
Development Committee
SACRAMENTO CITY COUNCIL
915 I Street, Room 207
Sacramento CA 95814

Dear Committee Members in Session:

Enclosed for your review is a copy of the LRT Project
Status Report for July 1986.,

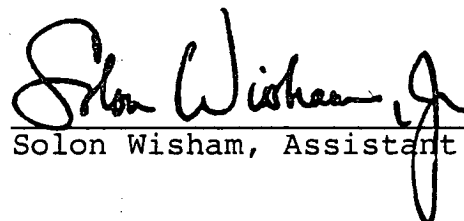
I will attend your August 19th meeting to provide you
with an oral update. In the meantime, if you have any
questions, please do not hesitate to contact me at
321-2989.

Respectfully submitted,


David A. Boggs
General Manager

Enclosure

Received:


Solon Wisham, Assistant City Manager

SUMMARY
LIGHT RAIL PROJECT STATUS REPORT
JULY 31, 1986

Construction - Northeast Corridor - Watt/80 to 18th/R (Phase I)

- Line Opening March 15, 1987 - on schedule
- All contracts awarded - American River Bridge Critical Element

Construction - Folsom Corridor - 18th/R to Butterfield (Phase II)

- Line Opening September 6, 1987 - on schedule (2 months)
- All major contracts awarded - Brighton Bridge Critical Element

Systemwide

- Integrated testing for Northeast Corridor under way and on schedule.
- Seventeen Light Rail Vehicles delivered; eight calibrated; none accepted. Delivery schedule for cars being completed will have 22 cars for simulated revenue service starting January 5, 1987.
- Integrated Test Plan and procedures being finalized.
- CU#7G, Tree Grates, Bids rejected; design being modified to reduce cost; to be readvertised.
- Buy America - Offer turned in to UMTA 08/06/86 - awaiting their response. Our schedule incorporates proposed fix as well as disc retrofit.
- Operating Plan Update; COTW September 8, 1986.

Project Construction Completion

- Phase I - 83%
- Phase II - 35%
- Overall - 67%

Contract Summary

- Total of 53 contracts
- 24 contracts completed
- 23 contracts under construction
- 6 contracts yet to be awarded - \$.6 million

DBE/WBE

	<u>Commitment</u>	<u>Paid to Date</u>	<u>\$ Amount</u>
- DBE	16.7%	14.4%	\$8,982,000
- WBE	3.8%	4.1%	\$2,566,000

Budget

- Authorized - \$169.0 million
- Expended - \$123.7 million
- Committed - \$161.2 million
- Forecast - \$169.9 million/Projected Revenue - \$169.9* million

*Detailed in Progress Report for July.