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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
815 SIXTH STREET
SACRAMENTO, CA
95814-2495

916-449-5121

JOHN P. KEARNS
CHIEF OF POLICE

June 12, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT AUGMENTATION - GANG VIOLENCE SUPPRESSION GRANT

SUMMARY

The Sacramento Police Department is requesting formal approval to receive \$65,083 from the Office of Criminal Justice Planning (OCJP) to augment the third year of the Gang Violence Suppression Grant. The Gang Violence Suppression Grant funds one police Officer, one Community Service Officer, and one half-time Police Clerk II. This augmentation will be funded 80% by OCJP and requires a 20%, or \$13,017 cash match by the City of Sacramento. This grant augmentation funds the program through June 30, 1990.

It is recommended that the Budget and Finance Committee approve and forward this report to the full City Council with a recommendation that the City Council adopt the attached resolution.

BACKGROUND

The Sacramento Police Department has been operating a Gang Violence Suppression Program utilizing grant funds from the Office of Criminal Justice Planning (OCJP) since July of 1986. OCJP currently provides 80% of the funding and the City of Sacramento provides the remaining 20% as a cash match. The funding will be 75% and the cash match required will be 25% for the 90/91 fiscal year. The grant funds one Police Officer, one Community Service Officer and one half of a Police Clerk II.

OCJP is offering an augmentation of \$65,083 and extension to the third year of the grant. This augmentation and extension to the third year of the grant will

replace fourth year funding and allow the City's portion of the cash match to remain at 20% for the remainder of the 89/90 fiscal year.

The Gang Suppression Grant has allowed the Police Department to supplement the Gang Unit with staff, important training in the area of gang activities, and critical equipment such as safety raid vests, binoculars, cameras, and body wires with transmitters. The Gang Unit is a vital component of the Narcotics/Gang Division and provides valuable intelligence information to other Police Department personnel regarding gang activities. To date the Gang Unit has identified over 2,400 gang members in the City of Sacramento. The unit identifies approximately 300 new members each year. In addition, the Gang Unit makes between 250 and 300 arrests of gang members, assists other investigative units in the investigation of gang related cases, and handles a separate case load of approximately 250 gang related cases each year.

FINANCIAL DATA

The augmentation to the Gang Grant is \$65,083 to be funded 80% by OCJP and 20%, or \$13,017, by the City of Sacramento. The augmentation is itemized as follows:

	<u>OCJP</u>	<u>CITY</u>	<u>TOTAL</u>
EMPLOYEE SERVICES			
Salaries	\$18,189	\$ 4,547	\$22,736
Benefits	<u>7,011</u>	<u>1,753</u>	<u>8,764</u>
SUB-TOTAL	\$25,200	\$ 6,300	\$31,500
SERVICES & SUPPLIES			
Travel	\$ 7,410	\$ 1,853	\$ 9,263
Operating Expenses	7,656	1,914	9,570
Equipment	<u>11,800</u>	<u>2,950</u>	<u>14,740</u>
SUB-TOTAL	\$26,866	\$ 6,717	\$33,583
TOTAL GRANT AUGMENTATION	\$52,066	\$13,017	\$65,083
	=====	=====	=====

The grant has effectively reimbursed the City for program expenditures already incurred. The Police Department has sufficient funds in the operating budget to absorb the grant match requirement. Funding for the 90/91 fiscal year has been included in the proposed budget.

POLICY CONSIDERATIONS

Formal acceptance of this augmentation is consistent with past practices.

Budget and Finance Committee
Page three
June 12, 1990

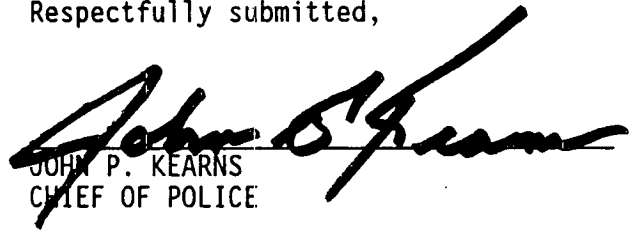
MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and the attached resolution and forward same to the City Council with a recommendation that the resolution be adopted.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:

FOR 
JACK CRIST
DEPUTY CITY MANAGER

CONTACT PERSON: Lt. Kevin Johnson, Planning & Fiscal Section, 449-5491

JPK:sc
REF: 6-39

Attachment

June 19, 1990
ALL DISTRICTS

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING EXTENSION AND AUGMENTATION OF THE THIRD YEAR OF THE GANG VIOLENCE SUPPRESSION PROGRAM GRANT

WHEREAS the Sacramento Police Department desires to continue a certain project designated Gang Suppression Unit (GSU) to be funded in part from funds made available through Chapter 1093, 1982 Statutes, the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, Public Law 98-473, and/or Justice Assistance Act of 1984 (JAA) for the Gang Violence Suppression Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized on its behalf to accept an extension and augmentation of the third year of the Gang Violence Suppression Program Grant and any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the City of Sacramento agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the policies and procedure of OCJP and that funds will be appropriated as required.

BE IT FURTHER RESOLVED that the operating budget of the Police Department be increased by \$65,083 as follows:

<u>EXPENSE</u>	
250-OGR-G406-4101 (salary)	\$31,500
250-OGR-G406-4233 (rental of equip.)	4,500
250-OGR-G406-4254 (auditing)	1,500
250-OGR-G406-4261 (transportation)	3,326
250-OGR-G406-4262 (meals)	1,366
250-OGR-G406-4263 (lodging)	2,447
250-OGR-G406-4272 (tuition & regist.)	2,124
250-OGR-G406-4411 (office supplies)	500
250-OGR-G406-4461 (small tools & appl.)	3,070
250-OGR-G406-4630 (equipment)	<u>14,750</u>
TOTAL	\$65,083 =====

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

4

GRANT LABOR OFFSET

101-210-2141-4110 (overtime)	\$ 12,183
101-210-2141-4715 (grant labor offset)	(25,200)

CITY CASH MATCH

101-210-2141-4333	\$13,017
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REVENUE

250-OGR-G406-3511	\$52,066
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RESOLUTION NO.: _____

DATE ADOPTED: _____

5