

44-1



# CITY OF SACRAMENTO

## OFFICE OF THE CITY CLERK

915 I STREET  
CITY HALL ROOM 308

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5426

CITY MANAGER'S OFFICE  
**RECEIVED**  
MAR 5 1981

LORRAINE MAGANA  
CITY CLERK

March 5, 1981

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Election Cost

### SUMMARY

This item was presented to the Budget and Finance Committee at the meeting of March 3, 1981.

### RECOMMENDATION

Adopt the attached resolution transferring \$40,289 from the Administrative Contingency Fund to the Election's Budget.

Respectfully submitted,

*Anne Mason*  
for

\_\_\_\_\_  
Lorraine Magana  
City Clerk

Recommendation Approved:

*Walter J. Slips*

\_\_\_\_\_  
Walter J. Slips  
City Manager

AM:IM:cls  
Attachment

**APPROVED**  
BY THE CITY COUNCIL

March 10, 1981  
ALL DISTRICTS

MAR 10 1981

OFFICE OF THE  
CITY CLERK



# CITY OF SACRAMENTO

3

## OFFICE OF THE CITY CLERK

915 I STREET  
CITY HALL ROOM 203

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 448-6428

LORRAINE MAGANA  
CITY CLERK

City Council  
Sacramento, California

Honorable Members In Session:

SUBJECT: Election Cost

### SUMMARY

To increase the Election's Budget by an additional \$40,289 to cover the cost of the November 4, 1980 election.

### BACKGROUND INFORMATION

The Election's Budget currently reflects \$30,000 to cover expenditures for the November 4, 1980 election. On January 28, 1980 a bill was received from the County Department of Voter Registration & Elections for \$70,288.57.

When the original estimate of \$30,000 was made, it was anticipated that there would be only two measures and approximately 130,000 registered voters. However, five measures appeared on the ballot and there were approximately 146,000 registered voters.

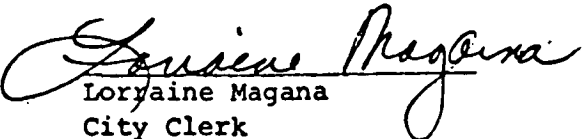
### FINANCIAL DATA

An additional \$40,289 needs to be transferred from the Administrative Contingency to the Election's Budget so that the bill may be paid. See attached memorandum from the County Registrar of Voters for cost breakout of election.

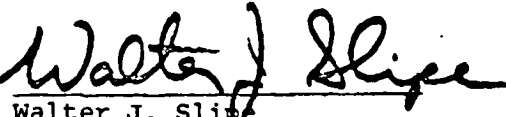
### RECOMMENDATION

Adopt the attached resolution transferring \$40,289 from the Administrative Contingency Fund to the Election's Budget.

Respectfully submitted,

  
Lorraine Magana  
City Clerk

Recommendation Approved

  
Walter J. Slips  
City Manager

AM:LM:lb  
Attachment

February 24th, 1981  
ALL DISTRICTS

# RESOLUTION NO. 81-177

Adopted by The Sacramento City Council on date of

MARCH 10, 1981

RESOLUTION AMENDING THE CITY CLERK'S ELECTION  
BUDGET FOR F.Y. 1980-81 BY APPROPRIATING  
\$40,289 FROM ADMINISTRATIVE CONTINGENCY FUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. An additional \$40,289 is required to cover the costs incurred for the election held on November 4, 1980.
  - a. The Election's Budget, 1-01-5090-0000-4399, is hereby amended by the appropriation of \$40,289 from the Administrative Contingency Fund, 1-01-5070-0000-4399, for the purpose stated in paragraph 1 above.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED  
BY THE CITY COUNCIL

MAR 10 1981

OFFICE OF THE  
CITY CLERK



**COUNTY OF SACRAMENTO**  
**DEPARTMENT OF VOTER REGISTRATION & ELECTIONS**  
 3700 BRANCH CENTER ROAD, SUITE C  
 SACRAMENTO, CALIFORNIA 95827  
 (916) 366-2051

RECEIVED  
 CITY CLERK'S OFFICE  
 CITY OF SACRAMENTO

JAN 28 1 30 PM '81

**ERNEST R. HAWKINS**  
 REGISTRAR OF VOTERS

*Dwight M. Beattie*  
 Chief Election and  
 Registrar Technician

January 26, 1981

Lorraine Magana, City Clerk  
 City of Sacramento  
 915 "I" Street, 3rd floor  
 Sacramento, California 95814

Dear Ms. Magana:

Re: Election Service Charges

The following is a statement of charges for your share of the costs for the election held on November 4, 1980.

Your direct charges (i.e., legal publications, printing, translations, and candidates' statements charges) are . . .	<u>\$13,737.14</u>
Your prorated share of the indirect costs is. . . . .	<u>\$56,551.43</u>
<b>TOTAL DUE. . . . .</b>	<b><u><u>\$70,288.57</u></u></b>

Attached is a copy of the prorated cost per item for each category.

Please make check or warrant payable to: County of Sacramento  
 Dept. of Voter Registration and  
 Elections  
 3700 Branch Center Road, Suite C  
 Sacramento, California 95827

If you have any questions about this bill, contact Doris Chez at 366-2051.

Very truly yours,

*Ernest R. Hawkins*  
 Ernest R. Hawkins  
 Registrar of Voters

Attachment

COUNTY OF SACRAMENTO  
DEPARTMENT OF VOTER REGISTRATION & ELECTIONS

Election Service Charge Detail

RECEIVED  
CITY CLERK'S OFFICE  
CITY OF SACRAMENTO

145,947 Registered Voters  
245 Voting Precincts  
7 Absentee Precincts  
6 Ballot Types  
         Districts

EXHIBIT 120 JAN 20 1 30 PM '81

ELECTION General Election--City of Sacramento

DATE November 4, 1980

CATEGORY I - DIRECT AGENCY COSTS

1.	Legal Publications	AA 2005	\$	<u>52.25</u>
2.	Spanish Translations	AB 2817		<u>361.00</u>
3.	Printing	AC 2818		<u>13,323.89</u>
4.	Candidates' Statements	AE Sch D		<u>-0-</u>
5.	Other			<u>-0-</u>
TOTAL CATEGORY I				<u>\$13,737.14</u>

CATEGORY II - COSTS DIRECTLY CHARGEABLE TO BALLOT TYPE AREA

1.	Election Officials	ET 1122	\$	<u>7,973.90</u>
2.	Private Mileage Charges	BB 2039		<u>287.44</u>
3.	Freight & Express Expenses	BC 2045		<u>1,990.99</u>
4.	Rentals	BE 2171		<u>698.32</u>
5.	Election Supply Kits	BF 2816		<u>131.01</u>
6.	Postage - Sample Ballots, etc.	BG 2081		<u>2,795.06</u>
7.	Mail & Postage	BH 2922		<u>60.66</u>
TOTAL CATEGORY II				<u>\$13,937.38</u>

CATEGORY III - COSTS INDIRECTLY CHARGEABLE TO BALLOT TYPE AREA

1.	Temporary Employees - Other	ET 1122	\$	<u>10,254.56</u>
2.	Permanent Employees	EP 1110		<u>8,243.36</u>
3.	Indirect Publications	EK 2005		<u>736.96</u>
4.	Central Duplicating Services	EA 2921		<u>430.88</u>
5.	Elections Supplies	EB 2818		<u>9,459.16</u>
6.	Systems & Data Processing Chgs.	EC 2912		<u>705.35</u>
7.	Equipment Rents & Leases	EE 2275		<u>463.45</u>
8.	Indirect Gen. Svcs. Stores	EF 2926		<u>25.83</u>
9.	Sheriff's Services	EG 2990		<u>102.10</u>
10.	Department Cost Allocation	Sch A		<u>9,233.15</u>
11.	County Cost Allocation	Sch B		<u>1,332.67</u>
12.	Other Indirect Costs	EX		<u>1,626.58</u>
TOTAL CATEGORY III				<u>\$42,614.05</u>
TOTAL OF CATEGORY I, II & III				<u>\$70,288.57</u>