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**DEPARTMENT OF  
ADMINISTRATIVE SERVICES**

SALLY W. NAGY  
CHIEF INFORMATION OFFICER

**CITY OF SACRAMENTO  
CALIFORNIA**

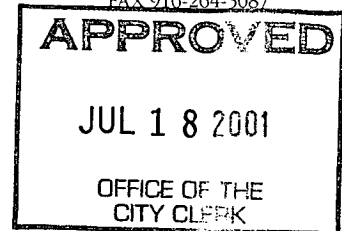
July 6, 2001

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City Council  
Sacramento, California

Honorable Members in Session:



**SUBJECT: CONTRACT PROGRAMMER SERVICES: APPROVAL OF AN  
ADDENDUM TO EXISTING AGREEMENT NO. 2000-108 WITH  
COMPUTER RESOURCES GROUP FOR ADDITIONAL  
PROGRAMMING SERVICES AND COMPENSATION IN THE  
AMOUNT OF \$160,000.**

**LOCATION AND COUNCIL DISTRICT:** City-Wide – All Districts

**RECOMMENDATION:**

This report recommends that the City Council approve an addendum to existing agreement No. 2000-108 with Computer Resources Group to continue to provide programming services through June 30, 2002, at a cost of \$160,000.

**CONTACT PERSON:** Sandra Haslin, Applications Manager, 264-7990

**FOR COUNCIL MEETING OF:** July 18, 2001

**SUMMARY:**

This report recommends that the City Council approve an addendum to existing agreement No. 2000-108 with Computer Resources Group. This addendum would continue the programming services provided by Computer Resources Group for an additional year through June 30, 2002, at a cost of \$160,000. Eight previous agreements with this vendor for closely related services total \$625,993. This addendum brings the total compensation to \$785,993.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

- Computer Resources Group is one of three firms previously awarded contracts to provide programming services for the City's Year 2000 project.
- Computer Resources Group provided contract programming services to assist the Administrative Services Technology Division in its Year 2000 Project, specifically with the City's Utility Billing (UCIS) System.
- Computer Resources Group has continued to assist City programming staff in maintaining the UCIS System throughout the past year.
- The technical services referred to above are urgently needed because the Technology Division staff that have been maintaining the UCIS system will be heavily involved in the project to replace it. This system is very complex and other City staff lack the technical skill and knowledge to adequately support the application. It is anticipated that once the system is replaced there will be less reliance on outside contractors.

**FINANCIAL CONSIDERATIONS:**

The cost of the services under this agreement is \$160,000. Amounts totaling this sum are budgeted in the Utilities and Public Works Departments because the work is done at the request of these departments. The contribution from each utility enterprise fund is as follows:

<u>Department</u>	<u>Fund</u>	<u>Percentage</u>	<u>Amount</u>
Utilities	413 Water	21	\$ 33,600
	414 Sewer	21	33,600
	425 Storm Drainage	23	36,800
Public Works	415 Solid Waste	35	56,000
Total			\$160,000

**ENVIRONMENTAL CONSIDERATIONS:**

Ongoing administrative and maintenance activities, which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(1), 15378(b)(3).

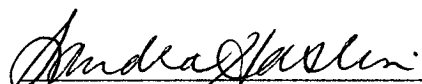
**POLICY CONSIDERATIONS:**

The requested action is consistent with existing policy concerning consultant services and Chapter 3.64 of the Sacramento City Code.


**ESBD CONSIDERATIONS:**

Computer Resources Group is not a certified ESBD. However, In the Chips Consulting, which is the major Computer Resources Group subcontractor on this project, has been certified as an Emerging Business Enterprise (EBE).

Respectfully submitted,

  
FOR Sally W. Nagy  
Chief Information Officer

**RECOMMENDATION APPROVED:**

  
Robert P. Thomas  
City Manager

**APPROVED**  
JUL 18 2001  
OFFICE OF THE  
CITY CLERK

**RESOLUTION NO. 2001-494**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING AN ADDENDUM TO  
EXISTING AGREEMENT NO. 2000-108 WITH  
COMPUTER RESOURCES GROUP FOR ADDITIONAL  
CONSULTANT SERVICES IN THE AMOUNT OF  
\$160,000.**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized to execute an addendum to existing agreement No.2000-108 with Computer Resources Group, in an amount not to exceed \$160,000, for UCIS programming services, bringing vendor's total compensation to \$785,993.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

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