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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

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CITY OF SACRAMENTO
CALIFORNIA

August 21, 1989

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DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: 1988 Per Capita Grant Reduction and Application Rescheduling

SUMMARY

This report provides information on the reduction in the 1988 Park Bond Act Per Capita grant allocation to the City of Sacramento. In addition, this report requests that City Council, by resolution, approve the rescheduling of several grant projects under the 1988 Park Bond Act Per Capita grant program in order to meet the reduced allocation and to complete the projects in a timely fashion.

BACKGROUND INFORMATION

On December 6, 1988, City Council approved a three year program of grant applications under the 1988 Park Bond Act Per Capita grant program, (Prop 70, California Wildlife, Coastal and Park Land Conservation Act). Applications were made for the six FY 1989-90 projects and have been approved by the State Department of Parks and Recreation.

Recently, the Department of Parks and Community Services was informed that due to a legislative change, the City of Sacramento's allocation under the Per Capita program has been reduced from \$1,010,000 to \$977,000; a reduction of \$33,000. This necessitates a change in the approved program of grant applications. None of the projects could be scaled back by \$33,000 and still remain a worthwhile project. If all project scopes were reduced by an equal amount (approximately \$4,700), thus spreading the reduction evenly across the board, then none of the projects would remain viable.

Included among the FY 1990-91 Per Capita projects was the project for the basic landscaping of Belle Coolegge, a currently undeveloped park site. Approximately three years ago, this park was planned to accommodate a community park and library. Since that time, the site for the library has been shifted, requiring a revised master plan and environmental documents. Because the planning process is taking longer than originally anticipated and to be sure that the grant-funded project can be completed in a timely fashion, staff recommends that the grant application for Belle Coolegge, Phase I be postponed until FY 1991-92. The revised planning process for Belle Coolegge will not be complete until late spring 1990, while applications for the FY 1990-91 round of funding are due September 15, 1989. This postponement of funding is not likely to have a significant effect on the design and construction timeline of the park elements and will certainly not effect the timeline for the library.

The FY 1991-92 projects under the Per Capita grant program include the project for rehabilitation of the Clunie swimming pool filter system. To replace the Belle Coolegge project, staff is recommending that the Clunie pool project be advanced to FY 1990-91.

In summary, in order to meet this reduction in funding staff recommends that:

- 1) That the project for Mangan Range Rehabilitation be eliminated. This choice was made on the basis of the specialized nature of the sport at Mangan Range, community need, and total project cost.;
- 2) That the remaining funds be reassigned to the project for Belle Coolegge, Phase I;
- 3) That the grant application for Belle Coolegge, Phase I be postponed under FY 1991-92; and,
- 4) That the project for rehabilitation of the Clunie swimming pool filter system be advanced to FY 1990-91.

An overview of the proposed changes is provided in Exhibit A.

Revised resolutions are necessary to complete the grant applications for these rescheduled projects.

FINANCIAL DATA

The City of Sacramento had been allocated a total of \$1,010,000 over a three year period under the 1988 Bond Act Per Capita program. Due to a legislative change, the City of Sacramento's allocation has been reduced by \$33,000 to \$977,000. This necessitates elimination of the project for Mangan Range Rehabilitation with remaining funds to go to Belle Coolegge, Phase I.

The rescheduling of Belle Coolegge, Phase I and Clunie Swimming Pool Rehabilitation will not change the total allocation.

No City funds are requested.

POLICY CONSIDERATIONS

No impact.

MBE/WBE EFFORTS

Every effort will be made to support the City's MBE/WBE goals.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution:

- 1) Eliminate the project for Mangan Range Rehabilitation from the 1988 Park Bond Act Per Capita grant program and reassign the remaining funds to the project for Belle Coolegge, Phase I;
- 2) Postpone the 1988 Bond Act Per Capita grant funded project for Belle Coolegge, Phase I from FY 1990-91 to FY 1991-92; and
- 3) Advance the 1988 Bond Act Per Capita grant funded project for Clunie Swimming Pool Rehabilitation from FY 1991-92 to FY 1990-91.

Respectfully submitted,

for *B. Erling Lings*
Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:

Jack R. Crist

Jack R. Crist
Deputy City Manager

August 29, 1989
Districts 3 and 4

Contact Person:

Wait Ueda, Deputy Director
449-5385

EXHIBIT A

1988 PARK BOND ACT, PER CAPITA PROGRAM

Approved Program

Reduced Program

FY 1990-91

FY 1990-91

Seymour Park Bikeway	\$100,000
SNRR Bikeway Landscape	50,000
Mangan Range Rehab	94,000
Belle Cooleage, Phase I	<u>66,000</u>
	\$310,000

Seymour Park Bikeway	\$100,000
SNRR Bikeway Landscape	50,000
Clunie Pool Rehab	150,000
	<u>300,000</u>

FY 1991-92

FY 1991-92

Sim Pool Fiberglass	\$ 30,000
Clunie Pool Rehab	150,000
Science Ctr Animal Hall	<u>55,000</u>
	\$235,000

Sim Pool Fiberglass	\$ 30,000
Belle Cooleage, Ph. I	127,000
Science Ctr Animal	<u>55,000</u>
	\$212,000

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE PER CAPITA GRANT PROGRAM UNDER THE CALIFORNIA WILDLIFE, COASTAL, AND PARK LAND CONSERVATION ACT OF 1988 FOR THE FOLLOWING PROJECTS:

SEYMOUR PARK BIKEWAY
SACRAMENTO NORTHERN BIKEWAY LANDSCAPING
CLUNIE SWIMMING POOL REHABILITATION

WHEREAS, the people of the State of California have enacted the California Wildlife, Coastal, and Park Land Conservation Act of 1988, which provides funds to the State of California and its political subdivisions for acquiring and/or developing facilities for public recreational and open space purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the state; and

WHEREAS, said application(s) contain assurances that the applicant must comply with; and

WHEREAS, the applicant will enter into an agreement with the State of California for acquisition or development of the project(s);

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY OF SACRAMENTO HEREBY;

1. Approves the filing of an application for the Per Capita Grant Program under the California Wildlife, Coastal, and Park Land Conservation Act of 1988 state grant assistance for the above project(s); and
2. Certifies that said applicant understands the assurances and certification in the application form; and

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

- 3. Certifies that said applicant has or will have sufficient funds to operate and maintain the project(s); and
- 4. Appoints the City Manager (or his designee) as agent of the City of Sacramento to conduct all negotiations, execute, and submit all documents including, but not limited to, applications, agreements, amendments, payment requests, and so on, which may be necessary for the completion of the aforementioned project(s).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED:

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE PER CAPITA GRANT PROGRAM UNDER THE CALIFORNIA WILDLIFE, COASTAL, AND PARK LAND CONSERVATION ACT OF 1988 FOR THE FOLLOWING PROJECTS:

SIM PARK SWIMMING POOL FIBERGLASS
SACRAMENTO SCIENCE CENTER ANIMAL HALL
BELLE COOLEGE PARK, PHASE I

WHEREAS, the people of the State of California have enacted the California Wildlife, Coastal, and Park Land Conservation Act of 1988, which provides funds to the State of California and its political subdivisions for acquiring and/or developing facilities for public recreational and open space purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

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MAYOR

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