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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SUITE 400
SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

September 16, 1988

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Expand Scope of Project - Strawberry Manor Park Development (LC31)

SUMMARY

This report provides information regarding the Strawberry Manor Park Development CIP project and requests authorization to expand the scope of the project to include a basketball court and related amenities.

No additional city funds are requested.

BACKGROUND INFORMATION

Strawberry Manor Park is the only developed park land serving approximately 8,000 residents of the Strawberry Manor section of Del Paso Heights. Funds for the redevelopment of the park were provided by a Federal Land and Water Conservation grant of \$30,583 and city matching General Fund monies of \$30,000 included in the FY 1986-87 City CIP budget. To date, antiquated playground equipment has been replaced with a modern tot lot/adventure area, bench, picnic table, drinking fountain, and irrigation modifications.

A fund balance of approximately \$13,783 remains in this project. Staff recommends that the scope of this project be expanded to include a basketball court. The recommendation to build a basketball court was based on the community's favorable response to the idea through a mail-in survey. Provisions of the grant provide for this type of project expansion.

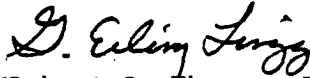
FINANCIAL DATA

The Strawberry Manor Park Development project (LC31) currently has a fund balance of \$13,783 in General Fund monies. The cost of building a basketball court at Strawberry Manor Park is estimated at approximately \$13,500. No additional city funds are requested.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. In addition, it is recommended that the City Council, by resolution, authorize expansion of the scope of the Strawberry Manor Park Development project to include construction of a basketball court and related amenities.

Respectfully submitted,

for 
Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:


Jack R. Crist
Deputy City Manager

RPT:ja

September 27, 1988
District No. 2

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING EXPANSION OF THE SCOPE
OF THE STRAWBERRY MANOR DEVELOPMENT PROJECT
(LC31).

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized to expand the scope of the Strawberry Manor Park Development project (LC31) to include the building of a Basketball court and related amenities.

MAYOR

ATTEST:

CITY CLERK