

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

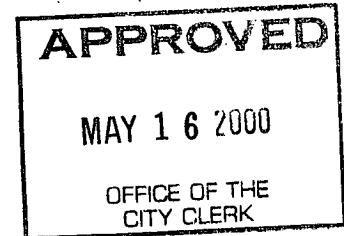
927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-8281

May 1, 2000

City Council
Sacramento, California



Honorable Members in Session:

SUBJECT: CSUS ACCESS PROJECT (PN:HB61) – APPROVAL OF PROGRAM SUPPLEMENTS AND APPROPRIATION OF FUNDS

LOCATION AND COUNCIL DISTRICT:

65th Street between Q Street and Elvas Avenue, Elvas Avenue between 62nd and 65th Streets, and H Street between American River and Carlson Drive. Council District 3. Neighborhood Services Area 1.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Authorizes the City Manager to approve program supplements for the CSUS Access Project that cover \$2,478,000 in federal reimbursement for the project.
- Appropriates \$2,478,000 in federal funds to the project.

CONTACT PERSON: Nicholas Theocharides, Supervising Engineer, 264-5065

FOR COUNCIL MEETING OF: May 16, 2000

SUMMARY:

Federal reimbursement eligibility dates have been established and program supplements have been prepared that will reimburse the City for up to \$2,478,000 in federal Congestion Mitigation and Air Quality (CMAQ) funds for the project. Approval of the program supplements and appropriation of funds is requested.

COMMITTEE/COMMISSIONS ACTION:

None.

BACKGROUND INFORMATION:

The project will be completed by early July 2000 and provide an additional bicycle/pedestrian route into CSUS which is the site of the Olympic Trials scheduled to be held in mid-July 2000.

The Program Supplements cover eligible right-of-way and construction costs for the project.

FINANCIAL CONSIDERATIONS:

Approval of the Program Supplements provides \$2,478,000 in federal funds.

ENVIRONMENTAL CONSIDERATIONS:

A Negative Declaration was approved for the project on October 26, 1999 and a Notice of Determination was filed with the County Recorder on October 27, 1999.

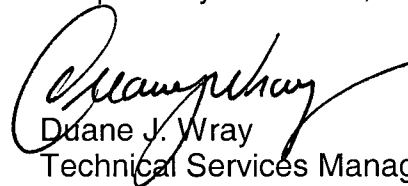
POLICY CONSIDERATIONS:

The CSUS Access Project is consistent with the General Plan designation for bikeways in the Central City area. The project provides missing bikeway links identified in the City's Bikeway Master Plan.

ESBD CONSIDERATIONS:


No good or services are being purchased.

Respectfully submitted,




Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

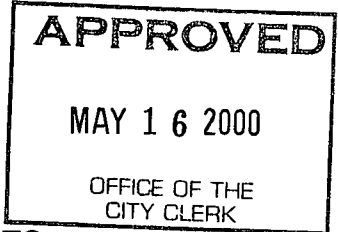
Approved:



Michael Kashiwagi
Director of Public Works

RESOLUTION NO. 2000-240

ADOPTED BY THE SACRAMENTO CITY COUNCIL



ON DATE OF _____

RESOLUTION APPROVING PROGRAM SUPPLEMENTS AND APPROPRIATION OF FUNDS FOR THE CSUS ACCESS PROJECT (PN: HB61)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplements for reimbursement of eligible right-of-way and construction costs for the CSUS Access Project.
2. The Capital Grant Revenue Budget (Fund 511) be increased in the amount of \$2,478,000 to account for additional revenues to be received from the federal government.
3. That \$2,478,000 be appropriated from the Capital Grant Revenue Budget (Fund 511) to the CSUS Access Project as follows:

(511-500-HB61-4880) - \$	63,074
(511-500-HB61-4881) - \$	17,520
(511-500-HB61-4831) - \$	94,613
(511-500-HB61-4802) - \$	252,182
(511-500-HB61-4812) - \$	26,640
(511-500-HB61-4813) - \$	70,000
(511-500-HB61-4820) - \$	1,953,971

Total	\$2,478,000
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MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____