



DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

March 26, 1991

916-449-8220
FAX 916-449-8678

Budget and Finance Committee
Sacramento, California

CONSTRUCTION SECTION
640 BERCUIT DRIVE
SUITE B
SACRAMENTO, CA
95814-0151

Honorable Members In Session:

916-449-5282

SUBJECT: 1991 Community Development Block Grant (CDBG) Street
Improvement Projects - Amendment of 1990/91 Capital
Improvement Program and Fund Appropriation

SUMMARY

The Sacramento Housing and Redevelopment Agency has received CDBG funding approval for various street improvement projects within the City. It is recommended that the 1990/91 Capital Improvement Program be amended to include these projects and that funds be appropriated.

BACKGROUND

A Memorandum of Agreement has been executed by the Agency and the City (see Attachment 1) to implement project design and construction of specific projects that are to be funded with CDBG funds.

It is proposed that the 1990/91 Capital Improvement Program be amended in accordance with the Memorandum of Agreement and that funds be appropriated for the following projects:

	<u>Amount</u>
1. East Del Paso Street Improvements 6C.	\$272,000
2. East Del Paso Heights Street Improvements 9.	38,000
3. Ivy Street/South Avenue Drainage	90,000
4. Silver Eagle Road Extension	<u>200,000</u>
TOTAL	\$600,000

Projects are described in Attachment 1 in Exhibit A.

Budget and Finance Committee
1991 Community Development Block Grant
March 26, 1991

FINANCIAL DATA

No funds have currently been budgeted for the subject projects. Project funding will be provided in a total amount of \$600,000 from CDBG (Fund 205) funds as identified in the attached resolution and in Attachment 1, Exhibit A.

POLICY CONSIDERATIONS

Funding of street improvement projects with CDBG funds is in accordance with existing City policy.


MBE/WBE EFFORTS

Not applicable as no goods or services are being purchased.

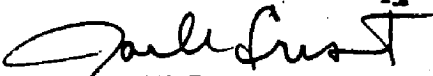
RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the attached resolution and forward it to the City Council for adoption.

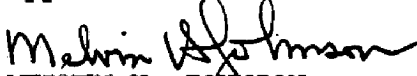
Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis
Supervising Engineer
449-8230

NDL:kj
ED5-05.J
03.0591

Attachments

March 26, 1991
District No. 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 1990/91 CAPITAL
IMPROVEMENT PROGRAM AND APPROPRIATING
FUNDS FOR VARIOUS CDBG
STREET IMPROVEMENT PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Revenue Budget is hereby amended by increasing Community Development Block Grant Revenues (Fund 205) in an amount of \$600,000 to the projects listed below as follows:

<u>Project</u>	<u>Amount</u>
East Del Paso Street Improvements 6C 205-500-xxxx-3513	\$272,000
East Del Paso Heights Street Improvements 9 205-500-xxxx-3513	\$ 38,000
Ivy Street/South Avenue Drainage 205-500-xxxx-3513	\$ 90,000
Silver Eagle Road Extension 205-500-xxxx-3513	\$200,000

2. The 1990/91 Capital Improvement Program is hereby amended by appropriating in CDBG Funds (Fund 205) to the projects listed below as follows:

<u>Project</u>	<u>Amount</u>
East Del Paso Street Improvements 6C 205-500-xxxx-4820	\$212,000
205-500-xxxx-4880	46,000
205-500-xxxx-4881	<u>14,000</u>
	\$272,000

FOR CITY CLERK USE ONLY

3

RESOLUTION NO.: _____

DATE ADOPTED: _____

East Del Paso Heights Street
Improvements 9

205-500-xxxx-4820	\$ 31,000
205-500-xxxx-4880	5,000
205-500-xxxx-4881	<u>2,000</u>

\$ 38,000

Ivy Street/South Avenue Drainage

205-500-xxxx-4820	\$ 72,000
205-500-xxxx-4880	14,000
205-500-xxxx-4881	<u>4,000</u>

\$ 90,000

Silver Eagle Road Extension

205-500-xxxx-4820	\$100,000
205-500-xxxx-4880	75,000
205-500-xxxx-4881	<u>25,000</u>

\$200,000

MAYOR

ATTEST:

CITY CLERK

NDL:kj
ED5-06.J
03.0591

FOR CITY CLERK USE ONLY

RESOLUTION NO.:

4

DATE ADOPTED:

**MEMORANDUM OF AGREEMENT AND INDIVIDUAL PROJECT
DESCRIPTION REGARDING PROVISION OF
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND TAX INCREMENT
SERVICES WITH THE CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS**

RECITALS

WHEREAS, the CITY OF SACRAMENTO (CITY) and the REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO (AGENCY) entered into a Master Project Agreement on April 1, 1984; and

WHEREAS, the Master Project Agreement authorizes the City Manager and Agency Executive Director to enter into a Memorandum of Agreement for provision of City Services without further approval by the City Council or Agency governing boards on the condition that funds for such services have already been included in the Agency budget; and

WHEREAS, the 1991 Agency Budget includes Community Development Block Grant (CDBG) and Tax Increment funding for various capital improvement projects through the City Department of Public Works;

NOW, THEREFORE, the AGENCY and the City Department of Public Works agree as follows:

AGREEMENT

1. The City Department of Public Works hereby agrees to implement all projects indicated in Exhibit A to this Agreement in a timely fashion and within the specific authorized project budget. The Department of Public Works is responsible for design, bidding, construction, and inspection of the projects outlined in Exhibit A. Work on such projects may be initiated as soon as this memorandum is signed.

2. Project budgets listed in Exhibit A are not to exceed amounts for the specific service or project. Project descriptions specify whether the project is design or construction. Charges may include costs for in-house design, consulting contracts, and construction contracts but may not include those for indirect costs.

3. In recognition of the fact that CDBG and Tax Increment funds are limited, the City Department of Public Works shall be responsible for monitoring expenditures against project budgets to ensure the reasonableness of expenditures to project progress. Department of Public Works shall be responsible for notifying the Agency's CDBG and Redevelopment staff in advance of projected budget deficiencies related to unforeseen events or circumstances beyond the immediate control of the City (i.e., bid market conditions).

This agreement may be amended by the processing of the form attached herein as Exhibit B which includes reference to any adopted City Council resolution or other authorization approving such budget change.

4. Agency shall reimburse City on a monthly basis for actual, eligible costs incurred for projects authorized by this Memorandum of Agreement. City agrees to keep all necessary documentation of costs for a period of three years and to administer and assign such costs in accordance with Federal Office of Management and Budget Publications A-102 and A-87.

5. All construction activities funded with Community Development Block Grant (CDBG) and Tax Increment funds shall be undertaken through either City force account or competitive bidding practices. City shall be responsible, as lead agency, for ensuring that all applicable federal regulations are met in the bidding and contracting process, including but not limited to: Executive Order 11246, the Davis-Bacon Act, the Copeland Anti-Kickback Act, Contract work and Safety Act, and Minority and Women's Business Enterprises Requirements (Executive Order 12432, Executive Order 11625 and Executive Order 12138). Further, the City shall be responsible for monitoring the Greater Sacramento Area Plan (GSAP) to ensure full compliance with all Equal Employment Opportunity/Labor provisions.

6. The Department of Public Works will be responsible for submitting monthly status reports on the capital improvement projects funded by CDBG and Tax Increment. These reports will include a lead/contact person's name in case CDBG and Redevelopment staff needs information on a particular project. In addition to these reports, a timetable for project completion should be submitted to CDBG and Redevelopment staff for each project listed in Exhibit A. The Department of Public Works will be responsible for updating/amending these timetables as necessary.

7. This Agreement, or individual projects in Exhibit A, may be terminated or cancelled with City Council approval.

8. The Agreement does not supersede or disrupt projects initiated by the Agency using prior year CDBG and Tax Increment funds.

AGREED TO:

Walter J. Slipe

WALTER J. SLIPE, City Manager
City of Sacramento

2-8-91
DATE

Robert E. Smith

ROBERT E. SMITH, Executive Director
Sacramento Housing and
Redevelopment Agency

2/12/91
DATE

EXHIBIT A
TO MEMORANDUM OF AGREEMENT REGARDING INDIVIDUAL
PROJECT DESCRIPTION FOR CDBG AND TAX INCREMENT-FUNDED CAPITAL IMPROVEMENT
PROJECTS TO BE UNDERTAKEN BY THE CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

City hereby agrees to serve as lead agency for the design and/or construction of the following public works facilities:

<u>PROJECT DESCRIPTION</u>	<u>AUTHORIZED BUDGET/LINE ITEM</u>	<u>COMMENTS</u>	<u>RESPONSIBLE DIVISION</u>
1. <u>East Del Paso Heights 9</u> <u>(Construction)</u>	Cost Code = N04101 \$38,000	See attached map	Engineering

This project will construct curb, gutter, and sidewalk infill on both sides of Ivy and Kern Streets at North Avenue; the westside of Lily Street at North Avenue; both sides of Mahogany Street from Harris Avenue to existing sections at North Avenue; and the west side of Natoma Way from the existing section at Harris Avenue north to the end of the street.

EXHIBIT A
 TO MEMORANDUM OF AGREEMENT REGARDING INDIVIDUAL
 PROJECT DESCRIPTION FOR CDBG AND TAX INCREMENT-FUNDED CAPITAL IMPROVEMENT
 PROJECTS TO BE UNDERTAKEN BY THE CITY OF SACRAMENTO
 DEPARTMENT OF PUBLIC WORKS

<u>PROJECT DESCRIPTION</u>	<u>AUTHORIZED BUDGET/LINE ITEM</u>	<u>COMMENTS</u>	<u>RESPONSIBLE DIVISION</u>
2. <u>East Del Paso Heights Street Improvement 6C</u>	Cost Code = N04102 Street Improvements 6C Construction = \$272,000	See attached map	Engineering
<p>This project will provide street resurfacing of Rosalind Street with curb and gutter on the north side and curb, gutter, and sidewalk on the south side between Marysville Boulevard and Sheldon Street; curb gutter and sidewalk on the west side of Sheldon Street between South Avenue and the point where Sheldon turns onto Los Robles Boulevard. Six drop inlets and three drain maintenance holes are included in the work along with 1,000 lineal feet of 12" storm drain pipe.</p>			

EXHIBIT A
 TO MEMORANDUM OF AGREEMENT REGARDING INDIVIDUAL
 PROJECT DESCRIPTION FOR CDBG AND TAX INCREMENT-FUNDED CAPITAL IMPROVEMENT
 PROJECTS TO BE UNDERTAKEN BY THE CITY OF SACRAMENTO
 DEPARTMENT OF PUBLIC WORKS

<u>PROJECT DESCRIPTION</u>	<u>AUTHORIZED BUDGET/LINE ITEM</u>	<u>COMMENTS</u>	<u>RESPONSIBLE DIVISION</u>
3. <u>East Del Paso Heights</u> <u>Ivy Street and South</u> <u>Avenue Drainage</u> <u>Construction and Design</u>	Cost Code = N04103 \$90,000	See attached map	Engineering

This project will extend the storm drainage main eastward on South Avenue approximately 225 feet, then northward approximately 160 feet on Ivy Street with the addition of five drop inlets and two man holes. The main storm drain pipe is fifteen inches in diameter. Drop inlet connecting leads are twelve inches in diameter.

4. <u>Del Paso Heights</u> <u>Silver Eagle Road</u> <u>Extension</u> <u>Project Phase I</u>	Cost Code = N04106 \$200,000	See attached map	Engineering
--	---------------------------------	------------------	-------------

This project would consist of the internal phase of traffic survey and design alternatives to realign and extend Silver Eagle Road with either Ford Road or Hayes Avenue.

\AFS\LIZZIE\3268k

MODIFICATION TO MEMORANDUM OF AGREEMENT
FOR COMMUNITY DEVELOPMENT BLOCK GRANT SERVICES
FOR THE CALENDAR YEAR OF _____

DATE: _____

DEPARTMENT: _____

PROJECT/PROGRAM: _____

CURRENT ALLOCATION: _____ AMENDED ALLOCATION _____

BRIEF DESCRIPTION OF MODIFICATION: _____

AUTHORIZATION: _____

(Attach pertinent documentation, i.e., approved budget transfer, amendment resolution, etc.)

Organization: _____
Account: _____
Cost Center: _____

ACKNOWLEDGED BY:

Title: _____
City or County
(Lead Division or Department)

CDBG STAFF

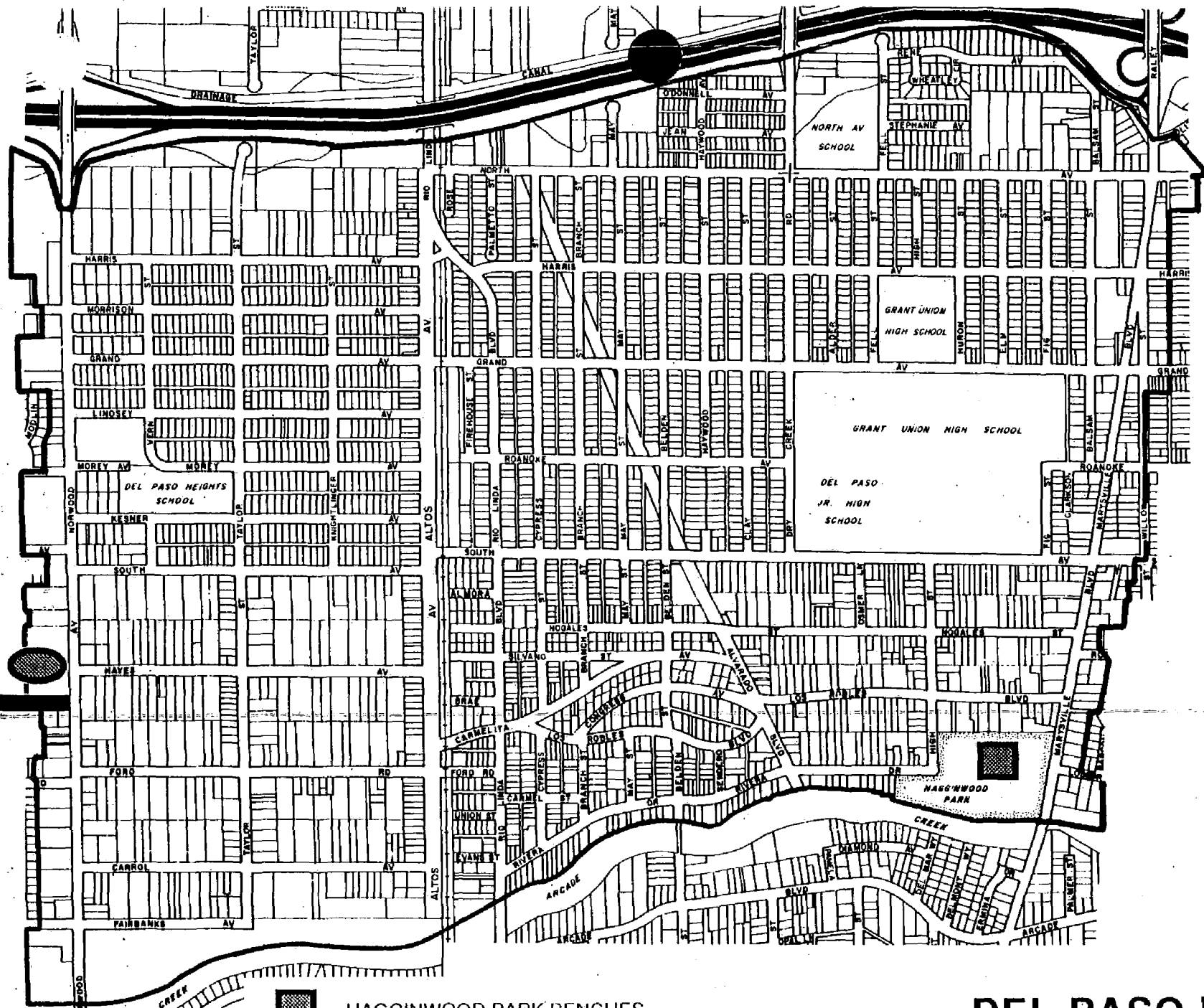
AFS\LIZZIE\0522k




EAST DEL PASO HEIGHTS COMMUNITY DEVELOPMENT BLOCK GRANT TARGET AREA



-  STREET IMPROVEMENTS NO. 9 DESIGN/CONSTRUCTION
-  STREET IMPROVEMENT NO. 6-C DESIGN/CONSTRUCTION
-  IVY STREET & SOUTH AVENUE DRAINAGE DESIGN/CONSTRUCTION

6



-  HAGGINWOOD PARK BENCHES
-  ROBERTSON CENTER WADING POOL
-  SILVER EAGLE ROAD EXTENSION PROJECT PHASE 1

**DEL PASO HEIGHTS
REDEVELOPMENT PROJECT AREA**