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DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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May 16, 1996

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS, ACCEPTANCE OF BID,
TRANSFER OF FUNDS, AND CONTRACT AWARD FOR THE J STREET AND
48TH STREET TRAFFIC SIGNAL PROJECT (PN: SJ16)

LOCATION AND COUNCIL DISTRICT:

J Street and 48th Street - Council District 3.

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications;
- Accept the bid of Richard A. Heaps in the amount of \$143,497;
- Authorize the City Manager to execute a contract for the J Street and 48th Street Traffic Signal project; and
- Adopt the resolution approving the transfer of \$13,763 for this project.

CONTACT PERSON: Paul Barnes, Assistant Electrical Engineer, 264-5897

FOR COUNCIL MEETING OF: May 28, 1996

SUMMARY:

This project will install a new traffic signal at the intersection of J Street and 48th Street. Interconnect cable will be installed from 47th Street to Campus Commons Road for traffic signal coordination. In addition, this project will include pedestrian facilities, new handicap ramps, and the upgrade of two drain inlets and drain leads.



City Council

J Street and 48th Street - Approval of Plans and Specifications, Acceptance of Bid, Transfer of Funds, and Contract Award (PN: SJ16)

May 16, 1996

BACKGROUND INFORMATION:

- This project was authorized in the 1994/95 Capital Improvement Program.
- This project was advertised and bids were received on April 10, 1996 and are summarized below:

<u>Contractor</u>	<u>Bid Amount</u>	<u>MBE Participation Goal 10.57%</u>	<u>WBE Participation Goal 9.5%</u>	<u>Good Faith Effort</u>
R.A. Heaps	\$143,497	11.51%	9.53%	N/A
M&M Electric	\$145,777	1.58%	9.50%	Yes

- The construction estimate is \$160,000.
- R.A. Heaps met MBE/WBE goals.
- Approval of the plans and specifications and award to R.A. Heaps is recommended.

FINANCIAL CONSIDERATIONS:

- The project budget for J Street and 48th Street is \$200,000.
- The unobligated fund balance as of May 16, 1996 was \$155,578 which is sufficient for award.
- The Department of Utilities has agreed to pay for the drainage upgrades, therefore \$13,763 will be transferred from PN: WA51 to PN: SJ16 to pay for these upgrades.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has determined that this project is exempt from CEQA per State Class 1 and 2 and Section Number 15301(c) and 15303(c).

A notice of categorical exemption was filed for this project on February 22, 1996.

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.

City Council

J Street and 48th Street - Approval of Plans and Specifications, Acceptance of Bid,
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MBE/WBE EFFORTS:

To encourage minority participation, plans and specifications were sent to 7 plan rooms and construction services organizations for publication. Four are directly involved with MBE/WBE construction firms. Staff actively recruited available MBE/WBE firms to participate in the bid process. The project was announced on the Project Information Line which contains information on Public Works and Utility Department projects. Project notices were sent to 29 organizations involved in MBE/WBE recruitment.

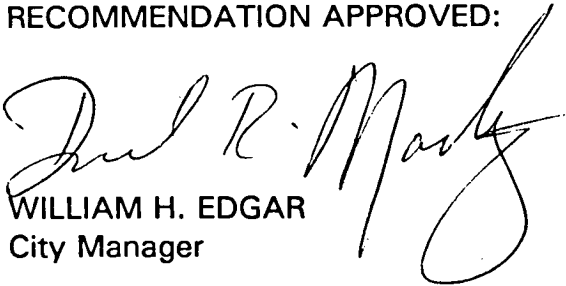
Respectfully submitted,



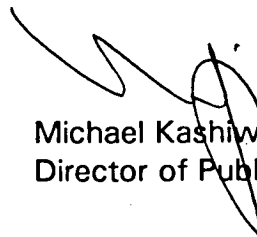
Duane J. Wray
Architecture and Engineering Manager

RECOMMENDATION APPROVED:

Approved,



for
WILLIAM H. EDGAR
City Manager



Michael Kashiwagi
Director of Public Works, Technical Services

/pb

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE TRANSFER OF \$13,763 FOR THE J STREET AND 48th STREET TRAFFIC SIGNAL PROJECT (PN: SJ16)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The 1995/1996 Capital Improvement Program is hereby amended by transferring \$13,763 from the Miscellaneous Drainage Improvements project (PN: WA51) to the J Street and 48th Street Traffic Signal project (PN: SJ16) as follows:

<u>From</u>	<u>To</u>	<u>Amount</u>
425-500-WA51-4820	425-500-SJ16-4820	\$13,763

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

48TH AND J STREET SIGNAL

SJ16

Location: 48th and J Streets
Planning Area: Central City

Council District: 3

Project Description

Construct a new traffic signal at the intersection of 48th and J Streets.

Project Objectives

- Increase safety.
- Improve traffic flow.

Existing Situation

Increased pedestrian activity requires signalization of this intersection.

Alternatives

- No project; which would increase congestion and reduce safety at the intersection.

Operating Budget Impact

\$4,000/year for electricity and maintenance

Project Costs

	Budget through 6/96	Unspent 4/96	-----Five Year Funding-----				
			1995/96	1996/97	1997/98	1998/99	1999/00
Transportation Sales Tax (201)	150	156	0	0	0	0	0
Major Street Tax (209)	50	0	0	0	0	0	0
Drainage Funds (425)	0	0	0	13,763	0	0	0
TOTAL	200	156	0	13,763	0	0	0

Phasing

To Date	1995/96	1996/97	1997/98	1998/99	1999/00
Design	construct				