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CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

January 17, 1986

Transportation and Community Development Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: 1986 Regional Transportation Improvement Program

SUMMARY

The Sacramento Area Council of Governments (SACOG) has requested that the City review criteria for evaluating the Regional Transportation Improvement Program and recommend projects for consideration by February 14, 1986.

BACKGROUND

Each year the City is requested to provide SACOG with project recommendations for the Regional Transportation Improvement Program. The SACOG letter explaining the process is attached (Exhibit 1).

The criteria for project consideration proposed by SACOG is briefly summarized as follows:

1. Safety
2. Deliverability
3. Timeliness
4. Air Quality Attainment
5. Economic Benefit
6. Rural or Urban Project
7. Funding Source.

In general, these criteria are the same as last year and staff does not recommend any changes at this time.

The local agencies are being asked to propose projects that will ultimately be considered by the California Transportation Commission (CTC) for inclusion in the five year State Transportation Improvement Program. The list attached to the SACOG letter includes the projects the Council forwarded to SACOG in 1984 which were not included on the State Transportation Improvement Program.

In its transmittal letter, SACOG advises local agencies that because of funding uncertainties in the STIP, the CTC has adopted the policy that no new transportation projects will be funded in the 1986 process.

Exceptions to this are projects that are 100% locally funded or projects that are funded through trades within the region.

The SACOG Board of Directors suggests that regardless of the funding situation, it is important to maintain the local RTIP process and show that there are State Highway projects needed in the City and in other agencies of the region. Therefore, the City is being asked to reaffirm its need for the projects submitted in last year's RTIP plus any new projects to be programmed when and if funds become available.

Staff recommends that the following projects be submitted for their inclusion in the Regional Transportation Improvement Program this year. These projects are included on the attached resolution.

Interstate

1. I-5 and North Market Boulevard Interchange

This project is part of the City/State Freeway Agreement and is necessary to accommodate anticipated traffic in the North Natomas community. The Gateway Point developers have indicated they will fund planning and construction of this interchange.

2. I-80 and Norwood Avenue Interchange Traffic Signals

This is a proposed City/State project to signalize the on and off ramps to and from the interchange.

3. I-5 and S Street Interchange

This project would add a northbound off ramp and a southbound on ramp to I-5 at S Street. This would relieve traffic at I, J, P and Q on and off ramps and accommodate increased non-residential development in the South Capitol area.

Non-Interstate

1. Exposition Boulevard to S.R. 160 Connection

This connection was studied in the Arden-Garden D.E.I.R. Staff has received much support for the proposed project as well as indications on the part of developers and land owners to participate in the funding for the proposed project. The exact alignment would be the subject of a future study.

2. Elvas-Richards and Business 80 Interchange

This project would provide a new interchange on Business 80 between the E Street ramps and the American River. This would provide the adjacent property with improved development opportunities. It would also provide a connection to the proposed Elvas-Richards Transportation Corridor identified in the Central City Community Plan. The developer has indicated his willingness to contribute to the funding of this project.

3. Exposition to Eastbound Business 80 On Ramp

The existing Exposition and Business 80 Interchange access in all directions except to eastbound Business 80. That movement is accomplished by using Tribute Road to eastbound S.R. 160 and then to eastbound Business 80. This requires much cross weaving of traffic utilizing the Arden Way and Business 80 eastbound off ramp, the El Camino Avenue and eastbound Business 80 off ramp, as well as the Arden Way and S.R. 160 eastbound off ramp. Providing the new ramp would eliminate much of this weaving, improve freeway operations and better serve the Point West area.

4. Richards Boulevard and S.R. 160 Interchange

This project would provide improved interaction between S.R. 160 and the developing industrial corridor along Richards Boulevard. It will also provide an improved east-west connection between I-5 and S.R. 160.

5. U.S. 50 Sound Walls

This request is to finish the sound walls along U.S. 50. This proposal has been requested many times.

6. Soundwalls on Business 80 (S.R. 51, 2.4/2.6) Near River Park

This project would construct soundwalls along Business 80 at the City landfill.

7. H Street Bridge Bicycle/Pedestrian Facility (U.S. 50 T.S.M.)

This is a bicycle project which has been carried over for the last three years. The project is intended to provide a cantilevered sidewalk on the downstream side of the H Street bridge for pedestrian use and westbound bicycle traffic. The upstream side of the bridge has sidewalk facilities.

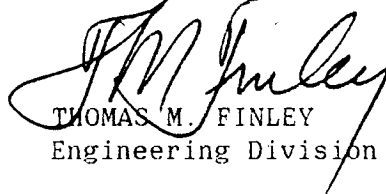
FINANCIAL

There is no direct financial impact to the City of Sacramento in this recommendation.

RECOMMENDATION

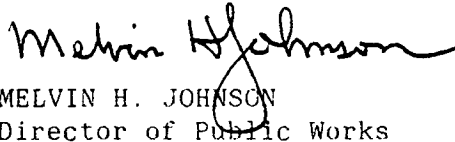
It is recommended that the Committee forward the attached resolution to the City Council for their approval.

Respectfully submitted,



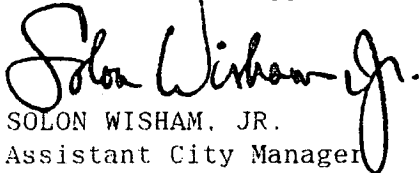
THOMAS M. FINLEY
Engineering Division Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

JB:vr
JB231Td4

Attachment

January 28, 1986



January 3, 1986

Sacramento Area Council of Governments

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- City of Wheatland

Honorable Mayors and City Council Members

Members In Session:

I. BACKGROUND ON REGIONAL TIP

Each year the Sacramento Area Council of Governments (SACOG) must update the regional Transportation Improvement Program (TIP) as required by state law and federal regulations. The California Transportation Commission (CTC) determines the amount of funds available for programming and makes the final decision on projects to be funded in the State Transportation Improvement Program (TIP).

This year, in preparation of the 1986 State TIP, the State of California is facing an uncertain future regarding financing new state highway projects. The State cash funding shortfall is aggravated by the lack of a federal highway bill and the uncertainty of federal obligational authority. These funding problems caused the CTC, last fall, to defer \$2.0 billion of highway projects one or more years in the 1985 State TIP. Four projects in the SACOG region were deferred by this action.

Because of these funding uncertainties, the California Transportation Commission (CTC) has adopted a policy whereby they will fund no new transportation projects in the 1986 State TIP. The exceptions to this are projects that are 100% locally funded or projects that are funded through trades within the region.

The CTC will concentrate, instead, on completing the funding for projects where there is already a prior funding commitment in the 1985 State TIP or for projects on the CTC-adopted long lead time list. Unfortunately, the SACOG region does not have any projects either partially funded in the 1985 State TIP or on the long lead time list.

The CTC will defer making any commitments to building new projects until the federal funding picture becomes more clear. This may not occur until the fall of 1986 when passage of a new highway bill is expected.

II. 1986 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Regardless of the lack of funds, the SACOG Board of Directors feels that it is important to maintain the local programming process and show that there are state highway projects needed in the SACOG region.

RECEIVED

JAN 7 1986

PUBLIC WORKS
ADMINISTRATION

For the 1986 regional Transportation Improvement Program, SACOG recommends that local jurisdictions reaffirm their need for the state highway projects submitted for last year's 1985 regional TIP. A copy of those projects for your jurisdiction is attached to this letter. If there are any additional projects that you wish to add, please include them on the attached list, indicating what priority these new projects should take in relation to the projects nominated last year.

Once you have reviewed the enclosed list (Attachment 1) and added any additional projects, please return your final list of projects, endorsed by your board or council, to our offices by February 14, 1986. These projects will then become part of a regional "candidate" list of future projects to be programmed when and if funds become available.

If any state highway projects are 100% locally funded or can be funded through trades with existing 1985 State TIP projects, they will be included in SACOG's 1986 regional TIP.

III. CRITERIA

In selecting projects for the upcoming TIP program, some criteria must be used to evaluate the projects so that they may be placed in priority order. For the past several years the Council has used the following criteria to place highway projects in priority order in the regional TIP as required by law.

- o Safety of the transportation system is important.
- o Deliverability of projects
 - How long would it take to implement the project if funds (i.e., federal, state, local or private funds) were available today?
 - How much work has already been done?
 - What is the status of environmental clearance?
 - Is project well-defined or still in the conceptual stage?
 - Is right-of-way available?
 - Do prior commitments exist?
 - No prior commitments?
 - Listed in regional TIP?
 - Listed in State TIP?
 - Special concerns associated with the project:
 - Opposition and support
 - Necessity to deal with other agencies (e.g. Southern Pacific Railroad)
 - Engineering/construction constraints
- o Projects must come to SACOG in a timely fashion via specific city or county resolution or by inclusion in Caltrans' proposed State TIP.
- o Projects shall be judged as to whether they help attain air quality standards.

January 3, 1986

- o Projects shall be judged for their benefit or disbenefit in affecting the economics of a member city or county and of the region.
- o Projects will be considered differently on a rural or urban basis.
- o Projects shall be grouped according to specific type of funding (FAI, FAP, etc.) and by Caltrans program category: Rehabilitation (HA); Operational Improvement (HB); and New Facilities (HE).

Please review the above criteria and indicate your concerns or agreement with them.

IV. SCHEDULE

Attachment 2 shows the schedule which we are following in order to adopt a regional TIP by the required state deadline of May 1, 1986.

V. SUMMARY OF ACTIONS REQUESTED

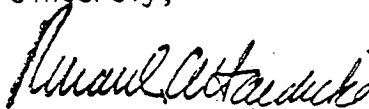
First, the Council requests that you nominate new projects or reaffirm projects nominated in prior years in priority order by fund type, which are not in the State TIP. Those projects in the State TIP shall continue to receive SACOG support for their construction. The Council will consider these projects along with those proposed by other member jurisdictions in developing a regional TIP.

Second, the Council requests that you indicate your agreement with or make comments concerning the criteria the Council plans to use this year in developing the regional TIP.

Please submit your proposed projects and responses to the proposed criteria by council or board resolution or minute order to SACOG (c/o Robert Chung) by February 14, 1986. Your responses for proposed projects and to the proposed criteria will be used at a workshop to inform the Council of your decision, as well as those responses of other member cities and counties. The workshop will also present the problems and opportunities facing the Council in developing this year's regional TIP.

Should you have questions, please call Robert Chung of the Council staff at 441-5930.

Sincerely,



RONALD A. HAEDICKE
Chairman

RAH:LBZ:bb
Enclosures

cc: Planning Directors
Public Works Directors

ATTACHMENT 1

PROJECTS PROPOSED BY MEMBER CITIES AND COUNTIES

SACRAMENTO COUNTY

Non-Interstate

1. Soundwalls on Route 99 from Florin to Turnbridge overcrossing
2. Route 99 from Florin Road to near Mack Road: construct soundwalls
3. Route 99 Elk Grove Blvd. interchange: widen overcrossing and reconstruct ramps
4. Route 50 at Sunrise: reconstruct interchange for six lanes divided plus auxiliary lanes
5. Route 50 at Watt Ave.: reconstruct interchange for six lanes divided plus auxiliary lanes
6. Route 50 at Mayhew: construct second structure to make four lanes on Mayhew
7. Route 16 (Phase 1) west of Dillard to Rancho Murieta: realign curves, repave or resurface, widen & pave shoulders
8. Route 16 (Phase 2) Sloughhouse to west of Dillard: widen road, widen or replace bridges & pave shoulders
9. Route 16 (Phase 3) Treeview to Sloughhouse: widen road and pave shoulders
10. Route 99 Sheldon Road interchange: widen overcrossing and reconstruct ramps
11. Route 50 at Gold River: construct a new interchange
12. Route 148 between Route 99 and I-5: construct a new freeway with interchanges (Phase 1)
13. Route 99 from 0.8 miles north of Mack Rd. to Elk Grove Blvd.: add lanes
14. Route 16 (Phase 4) Rancho Murieta to the county line: realign curves, widen & pave shoulders
15. Route 50 at Bradshaw Road: reconstruct interchange for six lanes divided plus auxiliary lanes and bicycle lanes
16. Route 148: construct a new freeway with interchanges between Route 99 and Route 65 (Phase 2)
17. Route 65: construct a new freeway with interchanges between Route 148 and I-80 near Roseville (Phase 3)

PROJECTS PROPOSED BY MEMBER CITIES AND COUNTIES CONT'D.

18. Route 50 at Hazel Avenue: reconstruct interchange for six lanes divided with auxiliary lanes and bike lanes
19. Route 50 and White Rock Road: construct a northeastbound to eastbound slip-type offramp

Interstate

1. I-80 and Greenback Lane: reconstruct an interchange for six lanes divided, auxiliary lanes, and bike lanes; construct a northeastbound to westbound 1/4 cloverleaf onramp, and reconstruct the existing westbound to northeastbound direct on ramp
2. I-80 and Antelope Road: reconstruct interchange for six lanes divided, auxiliary lanes and bike lanes; construct a northeastbound to westbound 1/4 cloverleaf onramp and a westbound to northeastbound direct onramp

City of Sacramento

Non-Interstate

1. Route 50: soundwalls between Howe to Watt and near R Street from 34th to 48th
2. Route 160: construct a new interchange at Richards Boulevard
3. Route 50: install a westbound pedestrian/bicycle sidewalk on the H Street Bridge
4. Soundwalls on Business 80 (State Route 51, 2.4/2.6) near River Park

Interstate

1. I-80 and Norwood Avenue: install off-ramp signals

SUTTER COUNTY

Yuba City

Non-Interstate

1. Route 65: construct a third crossing of the Feather River in the Marysville-Yuba City area (on the Project Development list)
2. Route 20: traffic signals on Colusa Avenue at Civic Center Blvd.

PROJECTS PROPOSED BY MEMBER CITIES AND COUNTIES CONT'D.

YOLO COUNTY

Davis

Interstate

1. Route 80 at Richards Blvd.: modify overcrossing to accommodate bicycles (include in lump sum minor program)
2. Route 80 at Richards Blvd.: extend Richards Blvd. and modify ramps
3. Route 80: construct an overcrossing of Route 80 between Richards and Mace Blvd.

YUBA COUNTY

Non-Interstate

1. Route 70: improve to freeway standards from the Route 99/70 Y to the Bear River and to Olivehurst
2. Route 65: construct a third (southern) crossing of the Feather River in the Marysville-Yuba City area

Marysville

Non-Interstate

1. Route 70: restructure Marysville B Street underpass

PLACER COUNTY

Lincoln

Non-Interstate

1. Route 65 bypass of Lincoln to the west of the current roadway
2. Route 193 bypass of Lincoln to the southwest of the current roadway

ATTACHMENT 2

SCHEDULE OF MAJOR EVENTS IN THE
REGIONAL AND STATE TIP CYCLE

<u>DATE</u>	<u>EVENT</u>
December 1985	California Transportation Commission adopts a fund estimate for the 1986 State Transportation Improvement Program.
January 3, 1986	Letter from SACOG to member cities and counties that: <ol style="list-style-type: none">1. informs them of the existing State TIP program and funds available;2. requests that they review the criteria used to judge the projects proposed for inclusion in the 1986 State TIP; and3. requests that they reaffirm their support for projects that are not in the state TIP and/or proposed new projects which may be considered for inclusion in a candidate list of projects for future funding.
January 6-24, 1986	Meetings are scheduled with the respective cities and counties to discuss the funding situation and the projects that may be proposed for the upcoming year.
February 14, 1986	Comments are due to SACOG from member cities and counties concerning the criteria used to judge the projects proposed by member cities and counties. Proposed projects for inclusion in the State TIP are due to SACOG from the cities and counties.
March 20, 1986	SACOG and Comprehensive Transportation Advisory Board (CTAB) hold a workshop on the TIP. A draft TIP is prepared for review in April 1986.
April 17, 1986	SACOG holds public hearing and adopts a TIP.
April 30, 1986	SACOG transmits the adopted regional TIP to the California Transportation Commission.
May 1986	CTC holds hearings on the proposed 1986 State TIP. SACOG presents its regional TIP to the CTC with the support and appearance of local, state and federal officials.
June 1986	CTC holds adoption hearing on the 1986 State TIP.
September 1986	Updated State TIP is prepared by Caltrans with the latest costs.
October 1986	Caltrans transmits to the CTC the Fund Estimate for the next cycle of the TIP process.