



REPORT TO COUNCIL City of Sacramento

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www. CityofSacramento.org

CONSENT
May 30, 2006

Honorable Mayor and
Members of the City Council

Subject: Contract: Egret Park, Phase II, CIP LS82

Location/Council District:
5200 Westlake Parkway, Council District 1

Recommendation: Adopt a Resolution: 1) Accepting Hemington Landscape Services as the responsible, low bidder with the base bid of \$297,629.40 and 2) Awarding the construction contract to Hemington Landscape Services in the amount of \$297,629.40 for Egret Park, Phase II, CIP LS82.

Contact: Janet Baker, Park Development Manager, 808-8234

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design and Development

Organization No: 4727

Summary:

Egret Park is an 8.2-acre park that will be composed of a park and a parkway located near Westlake Parkway and Callison Drive in North Natomas (Attachment 1, page 5). The City Council approved the name, the master plan, and the environmental documents on March 4, 2003. Phase II of this project will develop 3.4 acres of the park with ornamental and no-mow grasses, turf, shrubs, trees, bark mulch, pathway, and benches. Staff recommends accepting Hemington Landscape Services as the responsible, low bidder with the base bid of \$297,629.40 and awarding the construction contract to Hemington Landscape Services in the amount of \$297,629.40 for Egret Park, Phase II, CIP LS82.

Committee/Commission Action:

The Egret Park Master Plan was reviewed and approved by the Citizen's Advisory Committee for Parks and Recreation on January 4, 2001.

Background Information:

Egret Park is an 8.2-acre neighborhood park located near Westlake Parkway and Callison Drive in North Natomas (Attachment 2, page 6).

The City Council approved the name, the master plan, and the environmental documents on March 4, 2003. Development of the park consists of landscaping, a picnic area, a grass volleyball court, a paved pedestrian/bicycle pathway, a rest area with bicycle parking and drinking fountain, and an open play area. Existing wrought iron fencing separates the park on the north and south from residences and an existing detention basin/lake to the south of the project site.

A construction contract was awarded to Gold Valley Construction in the amount of \$462,229 to develop the first phase of this project. Phase I of this project was recently completed. Phase II of this project will develop 3.4 acres of the park with ornamental and no-mow grasses, turf, shrubs, trees, bark mulch, extension of the pathway, and benches.

This project was originally advertised and bids were received on April 5, 2006; all bids were rejected due to inconsistencies noted between the plans and specs. This project was re-advertised and re-bids were received on April 26, 2006, and are summarized as follows:

<u>CONTRACTOR</u>	<u>Base Bid</u>	<u>Total Bid</u>	<u>ESBE %</u>
Hemington Landscape Services	\$297,629.40	\$297,629.40	21.5
Parker Landscape Development, Inc.	\$304,773.71	\$304,773.71	96.6
Valley Crest	\$307,735.25	\$307,735.25	22.7
Ad Land Venture	\$310,988.28	\$310,988.28	33.8
Olympic Land Construction	\$324,802.62	\$324,802.62	91.3
Planned Environments, Inc.	\$432,276.64	\$432,276.64	91.5

Hemington Landscape Services was the responsible, low bidder with the base bid of \$297,629.40.

Financial Considerations:

There are adequate funds for of the Egret Park, Phase II, CIP LS82, development. Funding in the amount of \$444,836 from Quimby Act, Fund 710, as well as \$54,232 from the North Natomas Community Improvement Fund, Fund 780, was approved by

the City Council the FY2006 Capital Improvement Programming for a total budget of \$499,068.

There will be approximately \$67,240 per year in ongoing operational and maintenance costs for Egret Park: \$49,200 in park maintenance and \$18,040 in water and utility costs.

The Neighborhood Park Maintenance Community Facilities District (CFD) was established to reduce reliance on the general fund for neighborhood park maintenance and to preserve the level of maintenance in the parks system. It was projected that revenues from the CFD will provide approximately 60% of the cost associated with maintaining new neighborhood parks for those areas that annex to the District.

Since some areas have not annexed to the District, the percentage of costs covered will fall below the 60% level. The balance of costs must be borne by the Citywide Landscape and Lighting District and the City's General Fund. Existing parks and all community parks, regional parks, open space, trails and buffer areas are not covered by the CFD.

Environmental Considerations:

The Planning and Building Department, Environmental Planning Services reviewed the Egret Park project for compliance with the requirements of the California Environmental Quality Act (CEQA). The Egret Park project was determined to fall within the scope of the adopted Negative Declaration for the Westborough PUD (#P98-112), which was adopted on October 1999. The adopted Negative Declaration adequately described the effects of the proposed park project. In compliance with Section 15070(b)(1) of the CEQA guidelines, the City has incorporated mandatory mitigation measures to avoid identified impacts or to mitigate such impacts to a point where clearly no significant impacts will occur. These mitigation measures were approved by Council on March 4, 2003 and addressed potential impacts to air quality, biological resources, and cultural resources. The analyses and mitigation measures in the Adopted Negative Declaration were reaffirmed.

An Addendum to the Negative Declaration was prepared, describing the proposed project. The Addendum defined the project description and justification for use of an Addendum pursuant to the CEQA Guidelines, Section 15164.

City Council adopted, on March 4, 2003, the resolution considering the Addendum to the Adopted Negative Declaration for Egret Park, and found that no subsequent environmental document is required.

Policy Considerations:

Providing Parks and Recreation facilities is consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Emerging Small Business Development (ESBD):

The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 21.5%, Hemington Landscape Services and their subcontractors meet the City's required 20% ESBD rate.

Respectfully Submitted by: 
ROBERT G. OVERSTREET II
Director of Parks and Recreation

Recommendation Approved:


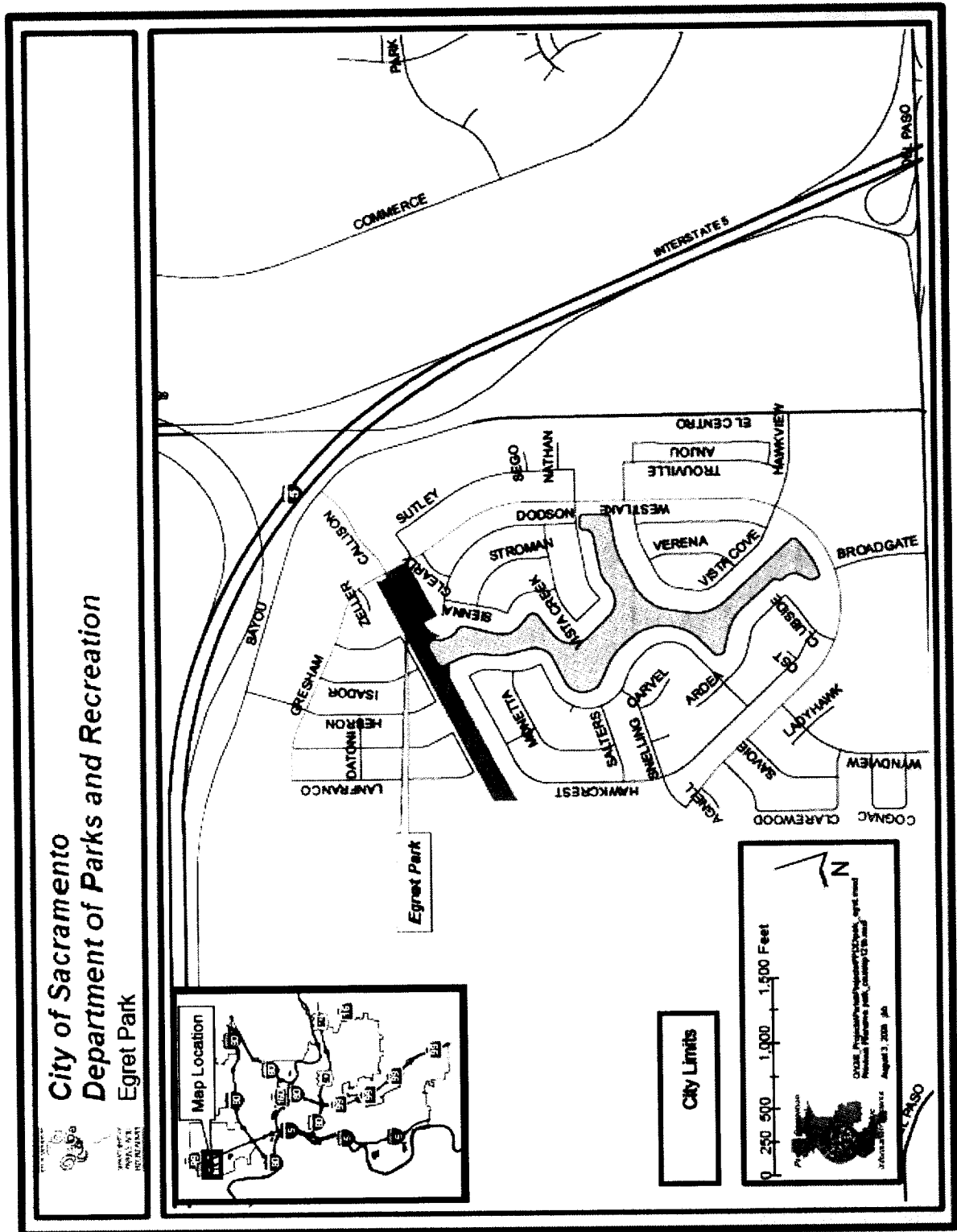

for RAY KERRIDGE
City Manager

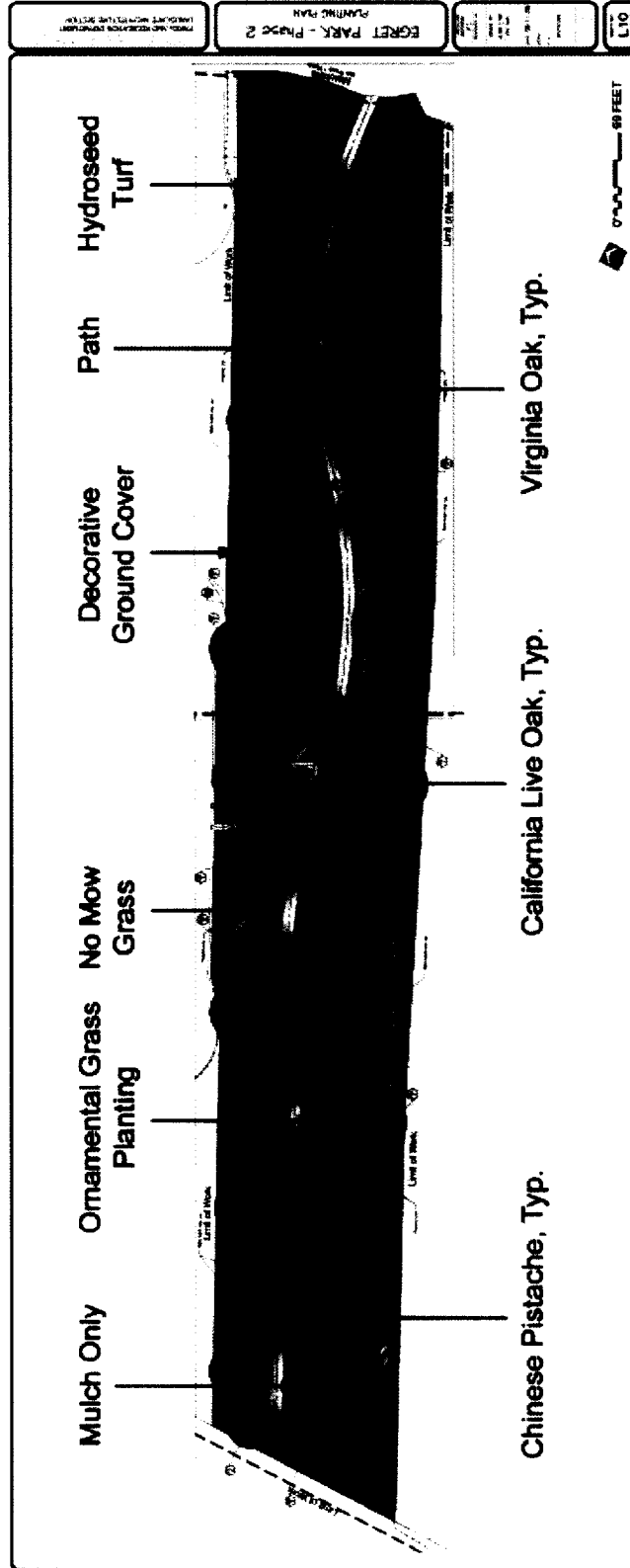
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Attachment 1 –Area Map



Attachment 2 – Egret Park Master Plan Phase II
(connects with Phase I on right side of plan)



Egret Park

Phase 2

RESOLUTION NO. 2006-XXXX

Adopted by the Sacramento City Council

May 30, 2006

ACCEPTING HEMINGTON LANDSCAPE SERVICES AS THE RESPONSIBLE, LOW BIDDER WITH THE BASE BID OF \$297,629.40 AND AWARDING THE CONSTRUCTION CONTRACT TO HEMINGTON LANDSCAPE SERVICES IN THE AMOUNT OF \$297,629.40 FOR EGRET PARK, PHASE II, CIP LS82

BACKGROUND:

- A. The City Council approved the name, the master plan, and the environmental documents on March 4, 2003.
- B. A construction contract was awarded to Gold Valley Construction in the amount of \$462,229 to develop the first phase of this project. Phase I of this project (CIP LS81) was recently completed.
- C. There are adequate funds for of the Egret Park, Phase II, CIP LS82, development. Funding in the amount of \$444,836 from Quimby Act, Fund 710, as well as \$54,232 from the North Natomas Community Improvement Fund, Fund 780, was approved by the City Council with the Capital Improvement Programming for FY2006 for a total budget of \$499,068 for this phase of construction.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Accepts Hemington Landscape Services as the responsible, low bidder with the base bid of \$297,629.40.
- Section 2. Awards the construction contract to Hemington Landscape Services in the amount of \$297,629.40 for Egret Park, Phase II, CIP LS82.