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DEPARTMENT OF  
POLICE

ARTURO VENEGAS, JR.  
CHIEF OF POLICE

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July 24, 2000

Ref: 7-15

**APPROVED**  
  
AUG 03 2000  
  
OFFICE OF THE  
CITY CLERK

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: AUTHORIZATION TO ACCEPT FUNDING FROM THE COUNTY OF SACRAMENTO TO CONTINUE PROVIDING POLICE SERVICES IN THE RICHARDS BOULEVARD REDEVELOPMENT PROJECT AREA**

**LOCATION AND COUNCIL DISTRICT:**

Richards Boulevard Redevelopment Project Area, Mansion Flats and Washington Park Neighborhoods, District 1

**RECOMMENDATION:**

The Police Department recommends that the City Council adopt the attached resolution authorizing the City Manager to execute an agreement with the County of Sacramento Department of Human Assistance to provide neighborhood police services. The Police Department is also requesting an augmentation of \$159,650 to the Department's FY 2000/2001 program operating budget. This augmentation will be fully offset by the revenue received from the County of Sacramento.

**CONTACT PERSON:** Executive Lieutenant Sam Vargas, Sector 3 Command  
Police Department, 566-2424

**FOR COUNCIL MEETING OF:** August 3, 2000

*The mission of the Sacramento Police Department is to work in partnership with the Community to protect life and property; solve neighborhood problems, and enhance the quality of life in our City.*

City Council Report  
Re: Richards Boulevard Policing Program  
July 24, 2000  
Page 2

**SUMMARY:**

The Police Department is requesting approval to accept funding in the amount of \$159,650 from the County of Sacramento Department of Human Assistance to continue implementation of a neighborhood policing program within the Richards Boulevard Redevelopment Project Area, and Mansion Flats and Washington Park neighborhoods. The program period is for twelve months, commencing July 1, 2000 through June 30, 2001. The Police Department is also requesting an augmentation of \$159,650 for FY 2000/2001 to the Department's program operating budget. The revenue received from the County of Sacramento will fully offset the budget augmentation to the Police Department.

**COMMITTEE/COMMISSION ACTION:**

None

**BACKGROUND:**

In July 1993, the Sacramento Housing and Redevelopment Agency (SHRA) Department of Human Assistance provided funding through tax increment funds to the Police Department to implement a Neighborhood Police Officer (NPO) program for a one year period. Since its inception, Sacramento County has annually renewed this program. FY 2000/2001 represents this program's eighth consecutive year of funding. The Richards Boulevard program consists of two NPOs who coordinate and develop "community mobilization" for the project area. The NPOs' efforts focus on eradicating criminal activity, working locations with a high frequency of calls for service, resolving matters of social nuisance and improving community quality of life issues. High profile coverage includes jeep, foot and bike patrol.

**FINANCIAL CONSIDERATIONS:**

The cost of providing two officers to continue implementation of a neighborhood policing program in the Richard's Blvd. redevelopment area for 12 months is \$159,650. The operating budget for FY 01 was prepared showing \$132,000 for labor. Since the contract is \$147,000 for labor, the budget recovery in the general fund needs to be increased by \$15,000. Funding from the County of Sacramento will provide for the costs of the officers, including salary and benefits, uniform allowance, training, and maintenance of a patrol vehicle. Reimbursement from the County of Sacramento will fully offset the augmentation of \$159,650 for FY 2000/2001 to the Police Department's program operating budget.

City Council Report  
Re: Richards Boulevard Policing Program  
July 24, 2000  
Page 3

**POLICY CONSIDERATIONS:**

Accepting funds from the County of Sacramento Department of Human Assistance to continue implementation of a neighborhood policing program is consistent with previously adopted policy directed at citywide implementation of community oriented policing philosophy.

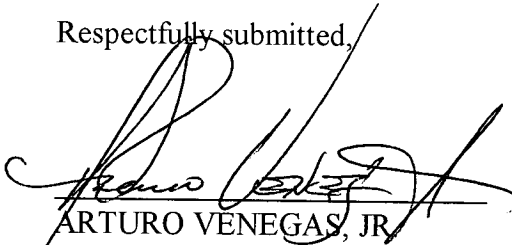
**ENVIRONMENTAL CONSIDERATIONS:**

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061(b)(1) and 15378(b)(3).

**ESBD CONSIDERATIONS:**

Goods or services will be purchased in accordance with the City's ESBD policy.

Respectfully submitted,



ARTURO VENEGAS, JR.  
Chief of Police

**RECOMMENDATION APPROVED:**



ROBERT P. THOMAS  
City Manager

Attachment



**RESOLUTION NO. 2000-463**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RICHARDS BOULEVARD REDEVELOPMENT PROJECT AREA:  
AGREEMENT FOR POLICE OFFICERS AND BUDGET AMENDMENT**

WHEREAS, the City of Sacramento wishes to enter into agreement with the County of Sacramento Department of Human Assistance to fund two police officer positions for the Richards Boulevard Redevelopment Project Area.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to execute, on behalf of the City of Sacramento, an agreement for FY 2000/2001 with the County of Sacramento, including any future extensions, amendments, renewals or agreements thereof, to implement a neighborhood policing program.
2. The FY 2000-2001 Fiscal Year Budget is hereby amended to reflect the grant budget contract extension as follows:

<u>Expenditures</u>	<u>Increased Amount</u>
255-EFP-E232-4101 labor cost	\$147,000
255-EFP-E232-42xx service and supplies	\$12,650

<u>Revenues</u>	
255-EFP-E232-3598 County grant revenue	\$159,650

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

3. The FY 2000-2001 Fiscal Year Budget for the Police Department labor recovery is increased by \$15,000 to reflect the \$147,000 in this negotiated agreement, which is higher than the \$132,000 included in the adopted FY01 budget for continuation of the program.

<u>Expenditures</u>	<u>Increased Amount</u>
101-210-2126-4715 (labor grant recovery)	<\$15,000>

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MAYOR

ATTEST:

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CITY CLERK

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_