



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
January 22, 2008

Honorable Mayor and
Members of the City Council

**Title: Cooperative Agreement: I-5 Cosumnes River Boulevard Interchange Project
(PN: TV76, T15018000)**

Location/Council District: Interstate 5, one mile south of Pocket/Meadowview Road.
Location Map – Exhibit A of Resolution. (Districts 7 and 8)

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute a Cooperative Agreement and future amendments with Caltrans to move forward with design, right of way acquisition and construction of the project.

Contact: Saed Hasan, Senior Engineer, (916) 808-7923; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3434

Description/ Analysis

Issue: The approval of a Cooperative Agreement with Caltrans is necessary to move forward with design, right of way acquisition, and construction of the I-5/Cosumnes River Boulevard Extension Project (PN: TV76, T15018000).

Policy Considerations: The proposed City Council action is consistent with the City's Strategic Plan goals of achieving sustainability, and enhancing livability, and expanding economic development throughout the city.

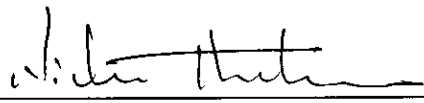
Environmental Considerations: The requested action is not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061(b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The Project's final design will be consistent with Final approved Environmental Impact Statement/Final Environmental Impact Report (EIS/EIR).

Rationale for Recommendation: The Cooperative Agreement is required by Caltrans to construct the I-5/Cosumnes River Boulevard Extension and Interchange Project.

Financial Considerations: The current project budget is \$6,855,254. As of December 13, 2007, the I-5/Cosumnes River Boulevard Extension Project (PN: TV76, T15018000) has an unobligated balance of \$4,699,157. This amount is adequate to cover City staff costs and other expenses through the project design and right of way phases of the project.

The Cooperative Agreement with Caltrans provides for the State to allocate \$5.108 million from State Transportation Improvement Program (STIP) funding toward the project right-of-way costs. These funds will be appropriated to the project after a vote by the California Transportation Commission and execution of the Cooperative Agreement.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1

Background Information:

The I-5/Cosumnes River Boulevard Interchange Project extends Cosumnes River Boulevard from its westerly terminus at Franklin Boulevard to an at-grade intersection with Freeport Boulevard, and includes the construction of a new interchange at I-5.

A Cooperative Agreement with Caltrans pursuant to Section 130 of Streets and Highways Code is necessary to design, acquire right-of-way, and construct a project on State Highway System. The Cooperative Agreement stipulates responsibility clauses between the City and Caltrans. The Cooperative Agreement also provides for Caltrans to transfer \$5.108 million from STIP funding toward the project right-of-way costs. On January 10, 2006 City Council authorized City staff amending, upon state approval, the Capital Improvement Program revenue and expenditure budget by appropriating the STIP funding into the I-5/Cosumnes River Boulevard Interchange Project.

Currently, the City is applying for additional federal and state grants for the project. If the City is successful, the Cooperative Agreement will need an amendment to reflect the additional state and federal funding.

The Final Environmental Impact Report (EIR) was approved by City Council on May 15, 2007. On May 1, 2007, the City approved a Design Funding Agreement with M & H Realty Partners VI and SunCal Delta Shores, LLC (Developers) for the project design. Under the Design and Funding agreement Developers of the Delta Shores retained a design consultant with City's full sole discretion and approval of the design work. The City will credit Developers the consultant's fees against the amount of the developer's fair share payment of the Project's total cost. The City is in the process to establishing a finance plan for the project with developer's contribution of a fair share toward the project cost. Currently, 30% of the project design has been completed. The final project design is expected to be completed in the winter of 2009. If funding is in place and the Cooperative Agreement with Caltrans gets approved, the project construction is expected to commence in the summer of 2009.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE COOPERATIVE AGREEMENT AND FUTURE AMENDMENTS WITH CALTRANS FOR THE I-5 COSUMNES RIVER BOULEVARD EXTENSION AND INTERCHANGE PROJECT (PN: TV76, T15018000)

BACKGROUND

- A. On May 15, 2007, the City approved the Environmental Impact Report for the I-5/Cosumnes River Boulevard Extension and Interchange Project (PN: TV76, T15018000).
- B. The State of California and the City are authorized to enter into a Cooperative Agreement for improvements to state highways within the City of Sacramento pursuant to Streets and Highways Code Section 130.
- C. A Cooperative Agreement with Caltrans is necessary move forward with design, right of way acquisition, and project construction.
- D. The City is in the process of applying for additional federal and state funding for the project, and if successful, an amendment to the approved Cooperative Agreement will be required.
- E. Currently, 30% of the project design has been completed and it is expected that the final project design to be completed in the winter of 2009.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Cooperative Agreement with Caltrans for the I-5 Cosumnes River Boulevard Extension and Interchange Project (PN: TV76, T15018000).
- Section 2. The City Manager is authorized to execute future amendments to the Cooperative Agreement with Caltrans for the I-5 Cosumnes River Boulevard Extension and Interchange Project (PN: TV76, T15018000).

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- Exhibit A: Map of I-5 Cosumnes River Boulevard Extension and Interchange Project (PN: TV76, T15018000)

EXHIBIT A

Location Map for
Cosumnes River Boulevard Extension
and Interchange Project (PN: TV76)

