



DEPARTMENT OF
POLICE

ALBERT NÁJERA
CHIEF OF POLICE

STEVE SEGURA
DEPUTY CHIEF OF POLICE

RICK BRAZIEL
DEPUTY CHIEF OF POLICE

CITY OF SACRAMENTO
CALIFORNIA

May 31, 2005

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Mayor and City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: AUTHORIZATION TO ACCEPT GRANT FUNDING IN THE AMOUNT OF \$5,779,301 FROM THE STATE OF CALIFORNIA'S OFFICE OF HOMELAND SECURITY

LOCATION AND COUNCIL DISTRICT: D - All

RECOMMENDATION:

Adopt a resolution authorizing the City Manager to accept \$5,558,537 in Urban Area Security Initiative (UASI) grant funding and \$220,764 in Metropolitan Medical Response System (MMRS) grant funding, totaling \$5,779,301, from the State of California's Office of Homeland Security.

CONTACT PERSON: Police Chief Albert Nájera, 433-0800
Deputy Chief Rick Braziel, 433-0816

FOR COUNCIL MEETING OF: May 31, 2005

SUMMARY:

The Police Department is requesting that the City Council authorize the City Manager to accept \$5,558,537 in UASI grant funding and \$220,764 in MMRS grant funding from the State of California's Office of Homeland Security. The purpose of these FY2005 grant programs is to increase and improve the capabilities of the emergency responders in the Sacramento urban area to prepare for, prevent, and respond to terrorist threats or attacks by providing funding for planning, equipment, training, exercises, assessments, and operational needs. The UASI grant program provides funding for up to two years for planning, equipment, training, exercises, assessments, and operational needs. The MMRS grant program provides funding for planning, training, equipment, pharmaceuticals, and exercises related to catastrophic events, whether caused by terrorists or natural disaster. Pursuant to

the grant requirements, program activities must be coordinated among the core cities, county and Governor's Office of Emergency Services. The City of Sacramento is the authorized grant coordinator and administrator for these grant programs. These grant programs do not require matching funds.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND:

The United States Department of Homeland Security Appropriation's Act of 2005 provided the Secretary of Homeland Security \$854 million in discretionary grants for use in high-threat, high-density urban areas. From this funding, the State of California was awarded approximately \$143 million for its FY2005 UASI program in nine separate urban areas. The Sacramento urban area was awarded \$5,558,537 from FY2005 UASI funding and \$220,764 from FY2005 MMRS funding. The term of these programs are 24 months. Similar to the two previous years' UASI programs, where the Sacramento urban area was awarded \$6.9 million for FY2003 and \$7.9 million for FY2004 for first-responders, the FY2005 UASI grant program continues to provide funding for planning, equipment, training, exercises, and management and administration in high-threat urban areas. The purpose of this funding is to continue to provide assistance to build an enhanced and sustainable capacity to prevent, respond to, and recover from, threats or acts of terrorism in the selected urban areas.

The grantee requirements and program funding conditions have not significantly changed between this and the last two years' programs. The main difference between program years is that the UASI FY2005 funding allocation to the State of California has more than doubled over FY 2003 levels. The federal funding provided by the UASI and MMRS programs is being administered and managed at the state level by the Governor's Office of Homeland Security. The Sacramento urban area's program activities must involve the coordination of the identified core cities, county and California State Office of Emergency Services. The City of Sacramento is the authorized grant administrator and program coordinator for this award. Along with the City and County of Sacramento, the cities and government agencies listed below are part of Sacramento's Regional Urban Area Security Initiative Program. These are the same partners that were included in last year's UASI grant. The first responders for each of the following designated cities are included as grant initiative partners:

- Citrus Heights
- Elk Grove
- Folsom
- Rancho Cordova
- West Sacramento
- Roseville
- Rocklin

The following government agencies are participating in the grant program as law enforcement partners:

- University of California, Davis Police Department (UCD) Medical Center
- California State University, Sacramento, Police Department
- Federal Bureau of Investigation, Sacramento Office
- Alcohol, Tobacco and Firearms, San Francisco Office
- California Highway Patrol, Sacramento Headquarters
- Bureau of Immigration and Customs Enforcement, San Francisco District Office

The Sacramento urban area's FY2005 UASI and MMRS application was submitted in April 2005. The UASI grant program requires that: "Funds must be tied to measurable projects in support of the state or urban area strategy..." The Sacramento urban area's program proposal focuses on the following eight specific project objectives:

- | | | |
|----|--|-------------|
| A) | Continue and Enhance Regional Homeland Security Training Program | \$908,537 |
| | Goal: Provide emergency responder training to all regional partners | |
| B) | Enhance Homeland Security Exercise Program | \$800,000 |
| | Goal: Conduct regional exercises to evaluate regional response capabilities | |
| C) | Enhance Regional Capabilities to Support and Shelter Medically Fragile Individuals | \$220,764 |
| | Goal: Enhance surge capacity for medically fragile individuals | |
| D) | Continue and Enhance Homeland Security Planning Program | \$2,461,037 |
| | Goal: Continue and expand regional planning activities | |
| E) | Enhance Regional Emergency Operations Center | \$250,000 |
| | Goal: Provide emergency management equipment for the regional EOC | |
| F) | Enhance regional HAZMAT Teams WMD Capabilities | \$700,000 |
| | Goal: Provide standardized training and interoperable equipment | |
| G) | Expand Regional Citizens Corps Programs | \$300,000 |
| | Goal: Expand Homeland Security Volunteer Programs | |
| H) | Management and Administration | \$138,963 |
| | Goal: Manage and administer the 2005 UASI and MMRS grants | |

FINANCIAL CONSIDERATIONS:

The FY2005 Urban Areas Security Initiative is allocating \$5,558,537 and the Metropolitan Medical Response System is allocating \$220,764 to the Sacramento urban area. These programs are 100 percent federally funded with no cost share or match requirements associated with the grants. The City of Sacramento is the authorized grant administrator and program coordinator for this award. The official grant award start date is retroactive to December 1, 2003.

Funding from these grants will be used by other city, county and first-responder partners involved in the program planning, development and implementation process. The grants are paid on a reimbursable basis after the expenses have been incurred. Grant funding can also be used to purchase specific types of equipment, develop and provide training courses, and to design and conduct readiness exercises. Because the funds are intended for use on a regional basis, allocation and spending will be determined by the collaborative efforts of the grant initiative partners. Pursuant to the terms and conditions of the grant awards, the City of Sacramento is authorized to use the grant funds to reimburse the grant initiative partners for costs and expenses that have been pre-approved by the City of Sacramento. The grant initiative partners will abide by their respective procurement and purchasing regulations and those required by the federal government pursuant to the grant awards.

POLICY CONSIDERATIONS:

Accepting funds from the State of California's Office of Homeland Security is consistent with the City of Sacramento's mission and vision.

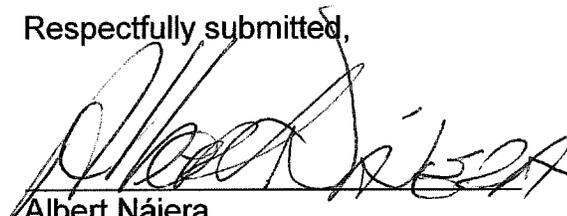
ENVIRONMENTAL CONSIDERATIONS:

None.

ESBD EFFORTS:

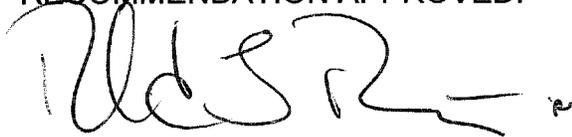
Goods or services purchased by the City using the grant funds will be done in accordance with the City's ESBD policy. The other grant initiative partners may or may not have emerging and small business programs similar to the City.

Respectfully submitted,



Albert Nájera
Chief of Police

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Ref: COP 5-27

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT GRANT FUNDING IN THE AMOUNT OF \$5,779,301 FROM THE STATE OF CALIFORNIA'S OFFICE OF HOMELAND SECURITY

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to accept on behalf of the City of Sacramento grant funding in the amount of \$5,779,301 from the California Office of Homeland Security, including any extensions, amendments, or assurances, to implement the FY2005 Sacramento Urban Areas Security Initiative and Metropolitan Medical Response System programs.
2. The \$5,779,301 in grant funding shall be administered by the City of Sacramento in accordance with all the terms and conditions of the grant awards, including, but not limited to, the condition that the grant initiative partners shall abide by their own purchasing and procurement policies and regulations in expending grant funds.
3. The grant revenue budget will be increased up to \$5,779,301 (255-OGR-GXXX-3513).
4. The grant operating budget will be increased up to \$5,779,301 (255-OGR-GXXX-4XXX).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

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