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DEPARTMENT OF  
PARKS AND RECREATION

**CITY OF SACRAMENTO**  
CALIFORNIA

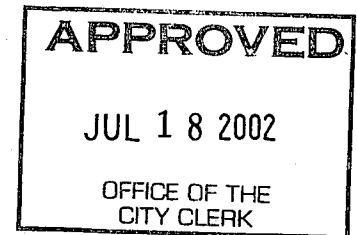
1023 J STREET, #200  
SACRAMENTO, CA  
95814-2997

PARK PLANNING, DESIGN  
AND DEVELOPMENT DIVISION

(916) 264-8529  
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July 18, 2002

City Council  
Sacramento, California



Honorable Members in Session:

**SUBJECT: DEFUND THE SOUTH NATOMAS COMMUNITY IMPROVEMENT FUND FOR PARK DEVELOPMENT (PN: LS61) AND SALLY HUDSON PARK (PN: AND APPROPRIATE THESE FUNDS TO FOUR PARK CAPITAL IMPROVEMENT PROJECTS: SHOREBIRD PARK (PN: LW11), NATOMAS WEST PARK (PN: LW12), ORCHARD PARK (PN: LK71), AND METRO CENTER PARK (PN: LG61).**

**LOCATION AND COUNCIL DISTRICT:** West Natomas (West of Interstate 5),  
Council District 1

**RECOMMENDATION:**

This report recommends that the City Council by resolution:

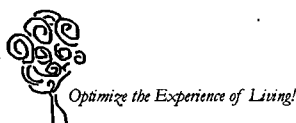
- Authorize the defunding of the South Natomas Community Improvement Fund for Park Development (PN: LS61);
- Appropriate the balance of \$417,448.00 taken from LS61 to Shorebird Park (PN: LW11), Natomas West Park (PN: LW12), and Orchard Park (PN: LK71);
- Authorize defunding of Sally Hudson Park (CIP LR26); and,
- Appropriate the balance of \$195,000.00 taken from LR26 to Metro Center Park (PN: LG61).

**CONTACT PERSON:** Dennis Day, Senior Landscape Architect, 264-7633

**FOR COUNCIL MEETING OF:** July 18, 2002

**SUMMARY:**

Funds remaining in the South Natomas Community Improvement Fund for Park Development



Defund CIP's LS61 and LR26 and Reappropriation of Funds  
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(PN: LS61) and Sally Hudson Park (PN: LR26) are available for development of additional park facilities. This action would move funds to four park capital improvement projects. \$138,000.00 would be used for Shorebird Park (PN: LW11); \$95,000.00 for Natomas West Park (LW12); \$184,448.00 for Orchard Park (PN: LK71) and \$195,000 for Metro Center Park.

**COMMITTEE/COMMISSION ACTION:**

No committee/commission action is required for this action. However, as the master plans for these projects are developed, review and approval will be sought from both the Citizen's Advisory Committee (CAC) for Parks and Recreation and the City Council.

**BACKGROUND:**

The South Natomas Community Improvement Fund (CIP LS61) was established to provide public services to the South Natomas Community. Monies from this fund have been used for fire stations, roads, a community center and other improvements. The remaining balance of this fund, \$417,448.00 was earmarked for park development.

It is proposed that these funds be used to complete Phase I development for three new parks in South Natomas:

- Shorebird Park (PN: LW11) will be developed on a 2.3 acre site at Kittiwake Drive & Swainson Way. Phase I would consist development of a master plan as well as completion of basic landscaping of the entire site. The requested \$138,000.00 may be sufficient for some other amenities yet to be determined. Work on the master plan for this park would begin in Fall 2002.
- Natomas West Park (PN: LW12) will be developed at Barandas Drive & Sweet Pea Way. The \$95,000.00 requested to begin work on Phase I of this park would produce a master plan and provide landscaping of the entire site, walkways, and possibly other amenities. Work on this site's master plan would also begin in Fall 2002.
- Orchard Park (PN: LK71) design has already begun on an 11-acre site at West River Drive and Orchard Lane. The requested \$184,448.00 would be added to the \$391,794.00 already budgeted. (\$141,794.00 in Fund 248 & \$250,000.00 in Fund 795.) A master was completed for Orchard Park and construction drawing are currently being prepared to create a youth-oriented site. Moving forward with Phase I of Orchard Park will result in basic landscaping for five acres of park, a children's playground, a soccer field, a skate park, walkways, and site furniture. This project would be bid in early 2003 with work completed by Fall 2003.

All of the funds originally budgeted to improve Sally Hudson Park (LR26) will not be needed. A determination has been made to retain the site on as a natural oak tree preserve. This will make \$195,000 that had been set aside for the development of the site available. Phase I of the Metro

Center Park development will provide landscaping of about 5 ½ acres of the 11 acre site and add a lighted softball field, restrooms, a picnic area, a play lot and pathways.

### **FINANCIAL CONSIDERATIONS:**

This report recommends the defunding of the South Natomas Community Development Improvement Fund for Park Development (LS61), which currently has a total of \$417,448.00 and that the following fund transfers be approved:

- \$138,000, 101-500-LW11 (Shorebird Park);
- \$95,000, 101-500-LW12 (Natomas West Park) and
- \$184,448, 795-500-LK71 (Orchard Park).

This report also recommends the defunding of Sally Hudson Park (LR26) in the amount of \$195,000 and that the following fund transfer be approved:

- \$195,000, 710-500-LG61 (Metro Center Park).

### **ENVIRONMENTAL CONSIDERATIONS:**

The Environmental Services Manager has determined that the authorization to move funds from CIP project accounts is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15061(b)(3) of the CEQA Guidelines. Exemption 15061(b)(3) consists of an activity covered by the general rule that CEQA applies only to projects, which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. However, the projects will be brought back to City Council for authorization to proceed with actual construction/development of the proposed project improvements. At the time of final action, appropriate CEQA environmental review documentation will also be completed for each specific project and brought forward to Council.

### **POLICY CONSIDERATIONS:**

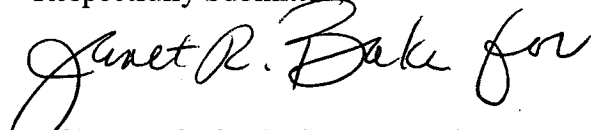
Funding development of these three parks meets the City's Strategic Plan goal to expand park and recreation opportunities throughout the City.

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**ESBD CONSIDERATIONS:**

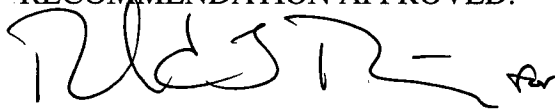
The selection of Landscape Architect consultants and contractors for these projects will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted



ROBERT G. OVERSTREET, Director  
Parks and Recreation

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager



**RESOLUTION NO. 2002 - 473**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: \_\_\_\_\_

**RESOLUTION TO DEFUND THE SOUTH NATOMAS COMMUNITY IMPROVEMENT FUND FOR PARK DEVELOPMENT (CIP LS61) AND SALLY HUDSON PARK AND APPROPRIATE THESE FUNDS TO FOUR PARK DEVELOPMENT PROJECTS: SHOREBIRD PARK (CIP LW11), NATOMAS WEST PARK (CIP LW12), ORCHARD PARK (CIP LK71), AND METRO CENTER PARK (CIP LG61).**

**BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF SACRAMENTO:**

**The City Council hereby:**

1. Authorizes the defunding of South Natomas Community Improvement Fund (CIP LS61) and Sally Hudson Park (CIP LR26);
2. Authorizes appropriations for the development of Shorebird Park (LW11); Natomas West Park (LW12); Orchard Park (LK71), and Metro Center Park (LG61) as set forth in the following chart:

| FY | FUND | AGENCY | ORG  | OBJECT | CURRENT BUDGET | INCREASE/ (DECREASE) | REVISED BUDGET |
|----|------|--------|------|--------|----------------|----------------------|----------------|
| MY | 795  | 500    | LS61 | 4820   | \$417,448.00   | (\$417,448.00)       | \$0            |
| MY | 248  | 500    | LR26 | 4820   | \$200,000.00   | (\$195,000.00)       | \$5,000.00     |
| MY | 101  | 500    | LW11 | 4820   | \$85,500       | \$138,000.00         | \$233,500.00   |
| MY | 101  | 500    | LW12 | 4820   | \$59,900       | \$95,000.00          | \$154,900.00   |
| MY | 795  | 500    | LK71 | 4820   | \$250,000      | \$184,448.00         | \$434,448.00   |
| MY | 710  | 500    | LG61 | 4820   | \$670,000.00   | \$195,000.00         | \$865,000.00   |

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO: \_\_\_\_\_

DATE: \_\_\_\_\_