

SPECIAL MEETING

SACRAMENTO CITY COUNCIL
HOUSING AUTHORITY OF THE CITY OF SACRAMENTO
REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

MAY 15, 1984
TUESDAY
3:00 P.M.

I HEREBY CALL a Special Meeting of the Sacramento City Council, the Housing Authority of the City of Sacramento, and the Redevelopment Agency of the City of Sacramento, in the City Council Chamber, Second Floor, City Hall, 915 "I" Street, Sacramento, California, on Tuesday, May 15, 1984 at the hour of 3:00 P.M., for the purpose of considering and acting upon City budget matters. A Budget Workshop will be held to acquaint Council members with the 1984-85 Budget, including a question/answer session. No public testimony will be taken.

ISSUED: This 10th Day of May, 1984



ANNE RUDIN
MAYOR

ATTEST:



LORRAINE MAGANA
CITY CLERK



CITY OF SACRAMENTO

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CITY OF SACRAMENTO

MAY 8 9 12 AM '84

DEPARTMENT OF FINANCE
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ROOM 112
SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-3738

JACK R. CRIST
DIRECTOR OF FINANCE

ROBERT C. LELAND
ASSISTANT DIRECTOR

April 26, 1984

MEMORANDUM

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: ROBERT C. LELAND, Assistant Director of Finance

RE: Budget Schedule

This is a reminder that the 1984-85 Proposed Budget will be released on Thursday, May 10. Due to the Washington, D.C. trip, the release is being postponed from Tuesday, May 8.

The schedule of budget meetings planned by staff is attached. Note that all Council members and the Mayor are invited to attend the first annual Budget Workshop on Tuesday, May 15. This will be in lieu of the normal Budget and Finance Committee meeting for that date, and is designed to allow the entire Council an early opportunity to acquaint themselves with the budget and related issues. There will be a City Manager/Budget staff presentation and question/answer session; no public or department testimony will be taken.

Please remember to leave your black budget document binder in your Council office so we can stuff the budget inside it. (Any bets on whether it will fit?!)

ROBERT C. LELAND
Assistant Director of Finance

Attachment

cc: Walter J. Slipe
Press

**SCHEDULE OF
1984-85 BUDGET HEARINGS**

Tuesday, May 15 Council Chambers	3:00 P.M.	City Council Budget Workshop (No testimony)
Tuesday, May 22 Council Chambers	3:00 P.M.	<u>Budget and Finance Committee Hearing #1</u> Overview, Revenues, CIP changes. Operating budgets: Mayor/Council, Manager, Attorney, Clerk, Treasurer, Finance, Data Processing, Personnel, Employee Relations, General Services, Elections, Community Promotion, Retiree Benefits, General Insurance, Utility User Rebate, Debt Service, Reserves.
Tuesday May 29 Council Chambers	3:00 P.M.	<u>Budget and Finance Committee Hearing #2</u> Operating budgets: Public Works, Planning and Development.
Wednesday, June 6 Personnel Conference Room 801 9th Street	3:00 P.M.	<u>Budget and Finance Committee Hearing #3</u> Operating budgets: Police, Fire, Animal Control.
Tuesday, June 12 Council Chambers	3:00 P.M.	<u>Budget and Finance Committee Hearing #4</u> Operating budgets: Library, Community Center, Parks and Community Services.
Tuesday, June 19 Council Chambers	3:00 P.M.	<u>Budget and Finance Committee Hearing #5</u> Wrap-up session.
Tuesday, June 26 Council Chambers	7:30 P.M.	City Council adoption of Approved Budget.

SPECIAL MEETING SYNOPSIS

VOTING RECORD LEGEND:

VOTING RECORD REFLECTS FINAL
VOTE OF COUNCIL.

MOV:	MOVED	ABST:	ABSTAIN
SEC:	SECOND	ABS:	ABSENT
M	- MAYOR RUDIN	D5	- SERNA
D1	- SHORE	D6	- SMALLMAN
D2	- JOHNSON	D7	- KASTANIS
D3	- POPE	D8	- ROBIE
D4	- CHINN		

Special Meeting of the Sacramento City Council,
the Housing Authority of the City of Sacramento,
and the Redevelopment Agency of the City of
Sacramento

Meeting Date: May 15, 1984: 3:00 P.M.

Location: City Hall, 915 I Street, 2nd Floor, Council Chambers

SACRAMENTO CITY COUNCIL, HOUSING AUTHORITY OF THE CITY OF SACRAMENTO, AND THE
REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

CITY BUDGET MATTERS

1. Budget Workshop to acquaint Council members with the 1984 - 85 Budget,
including a question/answer session.

COUNCIL ACTION: FILED

VOTING RECORD: BY CONSENSUS
