

1

DEPARTMENT OF
FINANCE

BUDGET DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 14
915 I STREET
SACRAMENTO, CA
95814-2696

916-449-5845

December 29, 1987
87143:SP

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Report Back Regarding Request For Funds From KVIE

SUMMARY

This is the second consideration of a request for funds from KVIE in the amount of \$350,000 to \$400,000 to be used toward construction of a new studio facility. The Budget and Finance Committee requested information regarding the development fees that will be paid to the City for the KVIE project in order to consider fee waivers instead of a cash contribution. The estimated value of development fees to be paid to the City is \$82,657. In addition, \$127,000 remains to be paid based on the KCS/City development agreement. Staff recommends against the waiving of development fees and continues to recommend against the City's financial participation in the KVIE studio project.

BACKGROUND

During the Budget and Finance Committee's hearings on the 1987-88 budget, consideration was given to a request for funds from KVIE public television. Specifically requested was a contribution in the range of \$350,000 to \$400,000 to be used toward the construction of a new studio facility in South Natomas. (The KVIE request is attached as Exhibit I.) The staff recommendation was for denial of the request based on other projected financial requirements. The committee directed the Budget Office to consider the fiscal impact of waiving the City fees associated with the development of the KVIE facility and report on this approach as an alternative to a cash contribution.

The architect for the KVIE project submitted his best estimate of the anticipated City fees. The Department of Planning and Development reviewed and corrected this estimate. The projected total payment to the City is \$82,857. This amount includes the building permit, plan check, fire sprinkler permit, seismic checks, construction taxes and license, and water and sewer development and tap fees. It should be noted that only \$27,580 would be paid to the General Fund. Not included are exaction fees previously considered by the City Council. There is presently in place a special agreement with KVIE permitting installment payments of the \$127,000 due in exaction fees.

Exhibit II provides a listing of estimated fees due to the City along with KVIE's estimate of fees due to other agencies. For purposes of this report, staff has not considered the fees to be paid to other jurisdictions as relevant.

Consideration has been given to the "mechanics" of waiving the various City development fees and the projected financial impact. The difficulties associated with this approach include the involvement of several enterprise funds and the inability to identify the year(s) of impact since these fees are not paid at one time. Since the net effect is the same, the Budget Office proposes that any contribution be made as a cash donation rather than a waiver of fees. In this way a very precise measure of fiscal impact can be made. Due to restrictions on the use of enterprise funds, any contribution made by the City would have to come from the General Fund.

The County of Sacramento has pledged \$1,000,000 to the KVIE construction fund. The County contribution will be made in four annual installments of \$250,000 and will be funded with transient occupancy (TO) tax proceeds. The City commits all TO tax proceeds to the Community Center Fund which represents better than a \$5 million annual subsidy to this important community resource that benefits numerous community based non-profit organizations.

FINANCIAL

The City's projected financial requirements and available resources have not improved since June when the KVIE request was first considered. Numerous capital improvements and operating budget requests have gone unfunded in light of available resources and prudent allocation of reserves. The allocation of funds to KVIE would further limit the City's ability to respond to these other needs.

A complete analysis of the City's current and projected financial condition will be presented with the Mid-year Review. An early indication of the relationship between

resources and requirements was contained in the January 5, 1987 committee report regarding the General Fund Contingency. Based on that report, the General Fund Contingency will not be adequate to meet currently identified needs for additional funding in the 1987-88 fiscal year, even in the best of circumstances. The best case scenario for these projected needs assumes no contribution whatsoever to KVIE. (Exhibit III lists pending General Fund funding requirements.)

The KVIE request for \$350,000 to \$400,000 represents approximately 20% of the cash funded 1987-88 General Fund Capital Improvement Program. (A listing of the General Fund CIP including unfunded projects is attached as Exhibit IV.) Using the dollar value of the development fees due to the City as a benchmark, a \$82,657 contribution would equal 4% of the 1987-88 General Fund CIP.

It would be possible to distribute a contribution over time as has been done by the County of Sacramento. Based on a four year pledge, one fourth of the original request would equal 5% of the CIP and one fourth of the fee value would equal approximately 1%.


A summary listing of the various contribution options and the associated impacts follows:

<u>CONTRIBUTION OPTION</u>	<u>FISCAL IMPACT</u>
1. No contribution	-- Permits full utilization of General Fund resources for identified City needs
2. Amount equal to General Fund fee receipts	-- The General Fund Contingency will have \$27,580 less to meet other needs.
3. Amount equal to total City Development fees	-- G.F. Contingency will have \$82,657 less to meet other needs.
4. KVIE requested donation	-- Most pending G.F. financial requirements will go unfunded if \$350,000 - \$400,000 is granted.
5. Multi-year pledge	-- Contribution options 3 or 4 could be spread over a four year period in order to reduce the impact in any one year. (low of \$20,664, high of \$100,000 per year)


RECOMMENDATION

It is recommended that the Budget and Finance Committee deny the request for funds from KVIE due to higher priority needs in the General Fund operating and capital budgets.

Respectfully submitted,


Susan Bing Prosser
Senior Management Analyst

RECOMMENDATION APPROVED:


JACK R. CRIST
Deputy City Manager

Attachments

January 12, 1988
All Districts

**YOU OWN A
TELEVISION
STATION**

Campaign Office: 550 Bercut, Suite G, Sacramento, CA 95814. (916) 448-1714

June 1, 1987

The Honorable Joe Serna, Jr.
Chair, Budget & Finance Committee
The Sacramento City Council
City Hall, Room 205
915 'I' Street
Sacramento, Ca. 95814

CITY MANAGER'S OFFICE
RECEIVED
JUN 1 1987



Dear Joe,

Please let this letter serve as our official request to be included in the City budget now being prepared.

During the past three months we have discussed a number of ways in which the City might participate in KVIE's plans to build new studio facilities in South Natomas. We agree with several City Council members who advised us to look for an appropriate spot in the City's budget rather than request additional waivers of exaction fees and other charges related to the new site and new building.

Enclosed are the two concepts that seem most promising. They include a rationale for the City to contribute between \$350,000 and \$400,000 to the KVIE project and receive something of value in return.

Enclosed please find:

- o "Two Concepts for City / KVIE Project"
- o Floor Plan - with highlighted 'Community Room'
- o "Why Should the City Support KVIE's Building Project"
- o Campaign Newsletter
- o Editorials

You and other individual Council members, as well as City staff, have been strong personal supporters of KVIE for a long time. Now we really need the full Council's help to wrap up our project so we can (at last!) break ground for our new studio facility that will serve Sacramento families and businesses for many years to come.

Sincerely,

John D. Hershberger
John D. Hershberger
President & General Manager

cc: Walter Slipe, City Manager
City Council Members

KVIE PERMIT FEES - ESTIMATEDCITY FEES

Building permit	\$ 14,275.00	(General Fund)
Plan check	11,420.00	(General Fund)
Construction excise tax	37,705.52	
City business license	1,885.28	(General Fund)
Water development fee	12,725.00	
Sewer development fee	236.00	
Water tap fee	4,410.00	
Sewer tap fee	Billed actual cost	
SUBTOTAL	\$ <u>82,656.80</u>	*

KCS/City agreement fees	<u>\$127,000.00</u>	**
-------------------------	---------------------	----

TOTAL CITY FEES	<u>\$209,656.80</u>	***
-----------------	---------------------	-----

FEES FROM OTHER JURISDICTIONS

Seismic check (State of Ca)	\$ 300.00	
Sewer trunk fee (County)	7,095.00	
Regional sewer assessment (County)	14,025.00	
School development fee	16,075.00	
TOTAL OTHER FEES	<u>\$37,495.00</u>	****
TOTAL PERMIT/DEVELOPMENT FEES	<u>\$247,151.80</u>	

* These estimates were produced by City staff based on minimal information from the KVIE architect.

** The City has previously waived \$35,798 in landscape exaction fees and has provided a low interest time payment option for the remaining amount.

*** General Fund fees total \$27,580.28

**** These estimates are figures submitted by KVIE.

PENDING CONTINGENCY EXPENDITURES

Department	Description	(1)		(2)		(3)		(4)	
		low	high	low	high	low	high	low	high
December 31, 1987 Balance						671,984		671,984	
Mello Roos Consultant	Public Works	-160,000	-500,000	511,984		171,984			
Asbestos	General Services	-24,000	-40,000	487,984		131,984			
Outdoor Programming	Parks & Comm Svc	-35,000	-70,000	452,984		61,984			
Sexual Assault Exam (Med Ctr)	Police	-100,000	-250,000	352,984		-188,016			
Crocker Position	Parks & Comm Svcs	-8,000	-8,000	344,984		-196,016			
Data Management Facility Expansion	Data Management	-150,000	-150,000	194,984		-346,016			
Election Cost Overrun	City Clerk	-25,000	-40,000	169,984		-386,016			
Fire Dept. Overtime	Fire	-100,000	-250,000	69,984		-636,016			
13th & I st Taxes, penalties, insurance	General Services	-88,000	-88,000	-18,016		-724,016			
City County Consolidation Study	City Manager	-18,000	-22,000	-36,016		-746,016			
KVIE	Non Departmental	0	-350,000	-36,016		-1,096,016			
Balance		-708,000	-1,768,000	-36,016		-1,096,016			

7A

CITY OF SACRAMENTO
PROPOSED 1987-92 CAPITAL IMPROVEMENT PROGRAM
GENERAL FUND
(\$ in 000)

CIP NO.	PROJECT TITLE	1987-88	1988-89	1989-90	1990-91	1991-92	TOTAL	1987-88 CUMULATIVE
DEBT FINANCED PROJECTS:								
PS-88-E001	PUBLIC SAFETY SYSTEM PROJECT, PHASE II	\$1,962	\$0	\$0	\$0	\$0	\$1,962	
PS-85-GA06	REPLACEMENT OF ANIMAL CONTROL SHELTER	900	0	0	0	0	900	
GG-88-B004	POLICE SUB-STATION (SOUTH AREA)	3,500	0	0	0	0	3,500	
GG-88-B003	POLICE SUB-STATION (CENTRAL AREA)	0	4,150	0	0	0	4,150	
CL-84-Q001	NEW COOLEGGE LIBRARY	0	0	2,343	0	0	2,343	
Subtotal		\$6,362	\$4,150	\$2,343	\$0	\$0	\$12,955	
CASH FINANCED PROJECTS:								
1 CL-88-L018	AMERICAN RIVER PARKWAY-LAND ACQUISITION	114	114	114	0	0	342	114
2 CL-88-L005	PAINT PLAY EQUIPMENT	20	0	0	20	0	40	134
3 GG-88-C001	REMOVE AND RESET ROOF AT CLUNIE CENTER	30	0	0	0	0	30	164
4 GG-88-C003	REMOVE AND RESET ROOF AT COLOMA CENTER	36	0	0	0	0	36	200
5 GG-88-D004	REPLACE HVAC SYSTEM IN DATA MANAGEMENT	41	0	0	0	0	41	241
6 PS-86-FA56	FIRE STATIONS 9,12--APPARATUS DOORS	17	17	0	0	0	34	258
GG-87-CA16	CITY HALL RENOVATION-PHASE II	805	0	0	0	0	805	1,063
8 GG-88-B002	CIVIC CENTER MASTER PLAN	527	327	506	0	0	1,360	2,423
9 PW-87-T896	AMERICAN RIVER CROSSING STUDY	25	0	0	0	0	25	1,615
10 GG-88-C004	DOWNTOWN URBAN DESIGN PLAN-STREETScape PROGRAM	30	0	0	0	0	30	1,645
11 GG-86-CA30	HANDICAPPED ACCESS COMPLIANCE	150	36	50	150	150	536	1,795
12 CL-85-LB96	SACRAMENTO-SPORTS COMPLEX	100	0	0	0	0	100	1,895
13 GG-85-DA26	ENERGY CONSERVATION PROGRAM	60	0	60	110	120	350	1,955
14 CL-85-KA46	NEIGHBORHOOD SUPPORT	20	0	15	20	20	75	1,975
15 PS-85-FA41	FIRE STATIONS - 2ND RESTROOM	36	0	50	25	0	111	2,011
16 PS-88-E002	POLICE TRAINING COMPLEX STUDY	40	0	0	0	0	40	2,051
17 PW-87-SA01	STREET LIGHTING CONVERSION PROGRAM	0	0	0	100	100	200	2,051
18 PW-87-S011	STREET LIGHT SERIES CIRCUIT/CONDUIT REPLACEMENT	0	0	0	100	100	200	2,051
19 CL-85-LC01	RESURFACING OF TENNIS COURTS	0	0	14	25	25	64	2,051
20 GG-87-D002	REPLACE HVAC IN PERSONNEL & ATTORNEY'S OFFICE	0	62	0	0	0	62	2,051
21 GG-88-D005	INSTALL HVAC SYSTEM IN FIRE STATION #3	0	10	0	0	0	10	2,051
22 CL-87-LC26	MILLER PARK IMPROVEMENTS	0	0	100	0	0	100	2,051
23 CL-88-K005	MANGAN RANGE BULLET TRAP/LEAD RECOVERY SYSTEM	0	0	0	0	0	0	2,051
24 GG-88-B006	COMMUNICATION REPAIR SHOP	0	0	0	0	0	0	2,051
25 CL-87-LC51	PARK SITES-CURB, GUTTER, AND STREET IMPROVEMENT	0	0	0	70	33	103	2,051
26 CL-87-L076	NATOMAS EASTSIDE PARK AQUISITION	0	0	0	250	250	500	2,051
27 CL-87-M008	CROCKER ART MUSEUM HEROLD/GALLERY SECURITY SYS.	0	0	0	0	35	35	2,051
28 CL-87-NA36	ZOO EDUCATIONAL INTERPRETIVE CENTER	0	0	0	0	0	0	2,051
29 GG-87-B002	CORPORATION YARD MASTER PLAN	0	0	0	0	0	0	2,051
CL-88-K002	SIM PARK COMMUNITY CENTER EXPANSION	0	386	0	0	0	386	2,051
GG-88-FA11	FIRE STATION DRIVEWAY REPAIR	0	0	0	0	0	0	2,051
32 GG-86-D001	SPORTS FIELD LIGHTING CONTROL SYSTEM	0	0	0	0	0	0	2,051
33 PW-87-R035	MARCONI AV SLOPE LANDSCAPE @ SPRR	0	0	0	0	0	0	2,051
34 PW-87-R033	ARDEN WY SLOPE LANDSCAPE @ SPRR	0	0	0	0	0	0	2,051
35 PW-87-R034	EL CAMINO AV SLOPE LANDSCAPE @ SPRR	0	0	0	0	0	0	2,051
36 GG-88-D003	VENTILATE VEHICLE EXHAUST FROM FIRE STATIONS	0	0	0	0	0	0	2,051

March 24, 1987

37	CL-87-N005	ZOO SNAPPING TURTLE EXHIBIT	0	0	0	0	0	0	2,051
	PS-88-E008	HAZARDOUS MATERIALS STORAGE FOR POLICE	0	0	0	0	0	0	2,051
	CL-88-K001	GRANT SKILL CENTER-RESURFACE GYM FLOOR	0	0	0	0	0	0	2,051
	CL-88-L020	MISC. PRELIMINARY PARKS & COMM SERV CIP PLAN	0	0	0	0	0	0	2,051
41	PW-88-T006	FREEPORT BL & UPRR GRADE SEPERATION STUDY	0	0	0	0	0	0	2,051
42	CL-88-M003	HISTORY CENTER LANDSCAPE - ARBOR CONSTRUCTION	0	0	0	0	0	0	2,051
43	PS-88-E004	RELOCATING POLICE SUPPLY ROOM (TO 501 I STREET)	0	0	0	0	0	0	2,051
44	CL-88-K003	TENNIS COURT RESURFACING-SCC	0	0	0	0	0	0	2,051
45	PW-87-SA01	STREET LIGHTING CONVERSION PROGRAM	0	0	0	0	0	0	2,051
46	GG-88-C002	NEW ENTRANCE TO CITY HALL FOR HADICAPPED	0	0	0	0	0	0	2,051
47	CL-88-N001	ZOO HAY BARN-LOFT	0	0	0	0	0	0	2,051
48	GG-85-CA11	BUILDING 9 MODIFICATIONS	0	0	0	0	0	0	2,051
49	CL-88-L006	CURTIS PARK - 9TH AVE CLOSURE	0	0	0	0	0	0	2,051
50	CL-88-L007	LAND PARK - STREET CLOSURE	0	0	0	0	0	0	2,051
51	CL-88-M002	HISTORY CENTER RENO. -EXPANSION OF GIFT SHOP	0	0	0	0	0	0	2,051
52	PS-88-E003	RENOVATION OF HALL OF JUSTICE	0	0	0	0	0	0	2,051
53	PS-88-E005	POLICE OFFICE EXPANSION	0	0	0	0	0	0	2,051
54	PS-88-E006	NEW TELEPHONE SYSTEM-OFFICE OF OPERATIONS	0	0	0	0	0	0	2,051
55	PS-88-E007	NEW TELEPHONE SYSTEM-OFFICE OF INVESTIGATIONS	0	0	0	0	0	0	2,051
56	PS-88-F002	FIRE STATION 7-PATIO ENCLOSURE	0	0	0	0	0	0	2,051
57	CL-88-M004	HISTORY CENTER RENO. -CONVERT STORAGE TO OFFICE	0	0	0	0	0	0	2,051
58	CL-88-K004	OLD SACRAMENTO STREET FURNITURE	0	0	0	0	0	0	2,051
59	PS-88-E009	REPAIR OF TWO ELEVATORS IN HALL OF JUSTICE	0	0	0	0	0	0	2,051
60	CL-77-K001	CLUNIE COMMUNITY CENTER	0	0	0	0	0	0	2,051
61	GG-86-C001	CORPORATION YARD BUILDING 14 REMODELING	0	0	0	0	0	0	2,051
62	PW-87-R030	S. LAND PARK DR SLOPE LANDSCAPE @ I-5	0	0	0	0	0	0	2,051
63	CL-88-M001	SCIENCE CENTER AND JUNIOR MUSEUM REHABILITATION	0	0	0	0	0	0	2,051
	PW-87-R031	GLORIA DR SLOPE LANDSCAPE @ I-5	0	0	0	0	0	0	2,051
	W-87-R032	SUTTERVILLE RD SLOPE LANDSCAPE @ 24TH ST	0	0	0	0	0	0	2,051
	CL-86-Q004	DEL PASO LIBRARY RENOVATION	0	0	0	0	0	0	2,051
67	PS-87-F006	FIRE STATION 14-KITCHEN/BATHROOM UPGRADE	0	0	0	0	0	0	2,051
68	CL-88-M005	CROCKER ART MUSEUM - PAINT BUILDING EXTERIOR	0	0	0	0	0	0	2,051
69	CL-88-M006	CROCKER ART MUSEUM - EUROPEAN GALLERY WALLS	0	0	0	0	0	0	2,051
70	CL-88-M008	CROCKER ART MUSEUM - GALLERY CARPET REPLACEMENT	0	0	0	0	0	0	2,051
71	CL-88-M009	CROCKER ART MUSEUM - HEROLD WING REPLACE CARPET	0	0	0	0	0	0	2,051
72	GG-85-B001	24TH ST. CORPORATION YARD STORAGE & TRASH BINS	0	0	0	0	0	0	2,051
73	CL-88-M011	CROCKER ART MUSEUM - ROOF REPAIR	0	0	0	0	0	0	2,051
74	PW-87-T043	WIDENING OF NORWOOD AVE	0	0	0	0	0	0	2,051
75	CL-88-M012	CROCKER ART MUSEUM - REPLACE FABRIC HEROLD WING	0	0	0	0	0	0	2,051
76	CL-84-L014	URBAN FOREST MASTER PLAN	0	0	0	0	0	0	2,051
77	CL-88-N002	ZOO HIPPO/CROC EXHIBIT	0	0	0	0	0	0	2,051
78	PS-84-F001	FIRE STATION 16-HEAT/AIR	0	0	0	0	0	0	2,051
79	CL-87-N003	ZOO PRIMATE ZOO PRIMATE EXHIBITS	0	0	0	0	0	0	2,051
80	CL-88-N003	ZOO-AVIAN PROPOGATION CENTER	0	0	0	0	0	0	2,051
81	PS-86-F002	STATION 4--CENTRAL AIR CONDITIONING SYSTEM	0	0	0	0	0	0	2,051
82	CL-84-K002	JOHNSTON POOL-FIBERGLASS	0	0	0	0	0	0	2,051
83	CL-86-KA36	COLOMA COMMUNITY CENTER--HVAC SYSTEM	0	0	0	0	0	0	2,051
84	PS-86-F003	STATION 5--INSTALL CENTRAL HEAT/AIR SYSTEM	0	0	0	0	0	0	2,051
85	CL-87-N002	ZOO GRIZZLY BEAR EXHIBIT	0	0	0	0	0	0	2,051
86	CL-88-N004	ZOO ELEPHANT EXHIBIT	0	0	0	0	0	0	2,051
87	PS-86-F004	STATION 20--HEAT/AIR CONDITIONING SYSTEM	0	0	0	0	0	0	2,051
88	CL-85-MA11	CROCKER MUSEUM-CLIMATE CONTROL	0	0	0	0	0	0	2,051
89	CL-86-K011	CLUNIE POOL FILTER SYSTEM REHABILITATION	0	0	0	0	0	0	2,051
	PS-87-E001	COMMUNICATION CENTER TEMPORARY SPACE	0	0	0	0	0	0	2,051
	CL-86-K012	SENIOR CITIZENS CENTER--HVAC SYSTEM	0	0	0	0	0	0	2,051
	PS-86-F005	NEW FIRE STATION AT DELTA SHORES	0	0	0	0	0	0	2,051
93	CL-88-N005	ZOO GIRAFFE EXHIBIT	0	0	0	0	0	0	2,051
94	CL-88-M007	SCIENCE CENTER AND JUNIOR MUSEUM - ANIMAL HALL	0	0	0	0	0	0	2,051
95	CL-86-M001	CROCKER ART MUSEUM HEROLD WING RENOVATION	0	0	0	0	0	0	2,051
96	CL-95-MA17	PERMANENT MUSEUM & HISTORY FACILITIES	0	0	0	0	0	0	2,051

March 24, 1987

97	CL-88-M010	CROCKER ART MUSEUM - KITCHEN REMODELING	0	0	0	0	0	0	2,051
98	CL-87-M003	CROCKER ART MUSEUM LOADING DOCK	0	0	0	0	0	0	
99	CL-87-M005	CROCKER ART MUSEUM ENTRANCE PORCH REPAIR	0	0	0	0	0	0	
	CL-87-L069	CONSUMNES RIVER COLLEGE BOWL BASEBALL FIELD	0	0	0	0	0	0	2,051
100	CL-85-L027	HOPKINS-PLAYGROUND APPARATUS	0	0	0	0	0	0	2,051
102	CL-86-L045	LAND PARK DRAIN REPLACEMENTS	0	0	0	0	0	0	2,051
103	CL-87-L071	COMPOST/LANDFILL-FENCE	0	0	0	0	0	0	2,051
104	CL-87-M006	CROCKER ART MUSEUM INTERIOR LIGHTING	0	0	0	0	0	0	2,051
105	CL-84-K004	MCKINLEY-CLUNIE JOGGER SHOWER	0	0	0	0	0	0	2,051
106	CL-84-K003	SIM POOL-FIBERGLASS	0	0	0	0	0	0	2,051
107	CL-85-N001	ZOO ENTRANCE	0	0	0	0	0	0	2,051
108	CL-84-K005	SWIMMING POOLS-AUTOMATIC CHEMICAL CONTROLS	0	0	0	0	0	0	2,051
109	CL-85-K006	CLUNIE POOL--SAFETY FENCING	0	0	0	0	0	0	2,051
110	CL-85-K007	SOUTHSIDE POOL SAFETY FENCING	0	0	0	0	0	0	2,051
111	CL-85-K008	SAFETY FENCING-TAHOE/CABRILLO/MANGAN POOLS	0	0	0	0	0	0	2,051
112	CL-85-K009	MUIR--OUTER WALL BOARD COURT	0	0	0	0	0	0	2,051
113	CL-86-K013	COLOMA COMMUNITY CENTER--REFINISH FLOORS	0	0	0	0	0	0	2,051
114	CL-87-K014	SOUTHSIDE JOGGING CENTER	0	0	0	0	0	0	2,051
115	CL-87-K015	HALL POOL-FIBERGLASS	0	0	0	0	0	0	2,051
116	CL-87-M002	CROCKER PARK LANDSCAPING	0	0	0	0	0	0	2,051
117	CL-87-K016	MANGAN POOL-FIBERGLASS	0	0	0	0	0	0	2,051
118	CL-87-K017	CABRILLO POOL-FIBERGLASS	0	0	0	0	0	0	2,051
119	CL-87-K018	HAGGINWOOD COMM CENTER-RENOVATION	0	0	0	0	0	0	2,051
120	CL-81-L002	BROCKWAY AND PLAZA CERVANTES-IRRIGATION	0	0	0	0	0	0	2,051
121	CL-84-L018	WOODLAKE IRRIGATION	0	0	0	0	0	0	2,051
122	CL-84-L021	OKI-BOOSTER PUMP	0	0	0	0	0	0	2,051
123	CL-85-L028	FREEPORT-BOOSTER PUMP	0	0	0	0	0	0	2,051
124	CL-85-L036	TRIANGLE--NEW PARK DEVELOPMENT	0	0	0	0	0	0	2,051
	CL-86-LC21	NINOS PARKWAY MASTER PLAN AND BIKEWAY	0	0	0	0	0	0	
125	CL-86-L052	DIXIEANNE PARK IRRIGATION REPLACEMENT	0	0	0	0	0	0	2,051
127	CL-86-L055	JOHNSTON PARK BOOSTER PUMP	0	0	0	0	0	0	2,051
128	CL-76-L001	17TH AVENUE-NEW PARK DEVELOPMENT	0	0	0	0	0	0	2,051
129	CL-80-L001	WOOD JR HS-NEW BASEBALL FIELD/TENNIS COURT	0	0	0	0	0	0	2,051
130	CL-81-L004	TENNIS COURT LIGHTING-SCHOOL FACILITIES	0	0	0	0	0	0	2,051
131	CL-81-L006	JOHNSTON-BASKETBALL COURT RECONSTRUCTION	0	0	0	0	0	0	2,051
132	CL-82-L008	MCKINLEY-BASKETBALL COURT LIGHTING	0	0	0	0	0	0	2,051
133	CL-82-L009	JOHNSTON-SOFTBALL FIELD LIGHTING	0	0	0	0	0	0	2,051
134	CL-83-LB31	LAND ACQUISITION-MISCELLANEOUS	0	0	0	0	0	0	2,051
135	CL-83-L002	SOUTHSIDE-TENNIS/BASKETBALL CT RECONSTRUCTION	0	0	0	0	0	0	2,051
136	CL-83-L010	SOUTHSIDE SPRINKLER REDIRECT	0	0	0	0	0	0	2,051
137	CL-83-L011	21ST AVE GREENBELT IRRIGATION	0	0	0	0	0	0	2,051
138	CL-83-L013	INSTALLATION OF METAL DOORS	0	0	0	0	0	0	2,051
139	CL-84-L015	MANGAN-IRRIGATION	0	0	0	0	0	0	2,051
140	CL-84-L016	CABRILLO-IRRIGATION	0	0	0	0	0	0	2,051
141	CL-84-L017	SIERRA SCHOOL IRRIGATION	0	0	0	0	0	0	2,051
142	CL-84-L019	RICHARDSON VILLAGE IRRIGATION	0	0	0	0	0	0	2,051
143	CL-84-L020	DEL PASO IRRIGATION	0	0	0	0	0	0	2,051
144	CL-84-L023	INSTALLATION OF METAL RESTROOM DOORS	0	0	0	0	0	0	2,051
145	CL-84-L024	REDWOOD-BASEBALL FIELD IMPROVEMENTS	0	0	0	0	0	0	2,051
146	CL-84-L025	SIM-BASKETBALL COURT LIGHTING	0	0	0	0	0	0	2,051
147	CL-84-L026	MCKINLEY-TENNIS COURT LIGHTING CONVERSION	0	0	0	0	0	0	2,051
148	CL-85-L029	NIELSEN-BLEACHERS	0	0	0	0	0	0	2,051
149	CL-85-L032	CEMETERY IRRIGATION REPLACEMENT	0	0	0	0	0	0	2,051
150	CL-85-L033	WARREN IRRIGATION	0	0	0	0	0	0	2,051
	CL-85-L035	WOODLAKE--PARK ANNEX	0	0	0	0	0	0	
152	CL-85-L038	HAGGINWOOD--LIGHT REPLACEMENTS	0	0	0	0	0	0	2,051
153	CL-85-L039	SEYMOUR-LIGHT REPLACEMENTS	0	0	0	0	0	0	2,051
154	CL-85-L040	SEYMOUR--PATH REPLACEMENT	0	0	0	0	0	0	2,051
155	CL-85-L041	REICHMUTH--PATH REPLACEMENT	0	0	0	0	0	0	2,051
156	CL-85-L042	GRANITE-SITE DEVELOPMENT	0	0	0	0	0	0	2,051

March 24, 1987

157 CL-85-L043	ARGONAUT-PARK IMPROVEMENTS	0	0	0	0	0	0	2,051
CL-85-L044	GARCIA BEND-RAMP REDESIGN	0	0	0	0	0	0	2,051
CL-86-L046	DEL PASO PARK NATURE AREA FENCING	0	0	0	0	0	0	2,051
CL-86-L047	REDWOOD PARK--PARKING LOT PAVING	0	0	0	0	0	0	2,051
161 CL-86-L048	LAND PARK IRRIGATION--PHASE 4	0	0	0	0	0	0	2,051
162 CL-86-L050	MILLER PARK/GARCIA BEND RAMP DOCKS	0	0	0	0	0	0	2,051
163 CL-86-L051	OKI PARK PLAY APPARATUS	0	0	0	0	0	0	2,051
164 CL-86-L053	HOWE AVE/COLLEGE TOWN DR. LANDSCAPING	0	0	0	0	0	0	2,051
165 CL-86-L054	GLORIA DR/REICHMUTH PARK LANDSCAPING	0	0	0	0	0	0	2,051
166 CL-86-L056	RESTROOM ROOF REPLACEMENT	0	0	0	0	0	0	2,051
167 CL-87-L059	LAND PARK-DUCK LAKE RENOVATION	0	0	0	0	0	0	2,051
168 CL-87-L060	LAND PARK-AC PAVING, ALUMINUM COVER	0	0	0	0	0	0	2,051
169 CL-87-L061	I-5 UNDERPASS-GUNNITE	0	0	0	0	0	0	2,051
170 CL-87-L062	MANGAN PARK-AUTOMATED IRRIGATION SYSTEM	0	0	0	0	0	0	2,051
171 CL-87-L063	HALL PARK BOOSTER PUMP HOUSE	0	0	0	0	0	0	2,051
172 CL-87-L064	SOUTHSIDE PARK LAKE-IRRIGATION SYSTEM	0	0	0	0	0	0	2,051
173 CL-87-L065	MCKINLEY PARK-IRRIGATION IMPROVEMENTS	0	0	0	0	0	0	2,051
174 CL-87-L066	HOPKINS IRRIGATION MODIFICATIONS	0	0	0	0	0	0	2,051
175 CL-87-L067	RIVERFRONT PARK SITE DEVELOPMENT	0	0	0	0	0	0	2,051
176 CL-87-L070	HANSEN PARK-DEVELOPMENT	0	0	0	0	0	0	2,051
177 CL-87-L072	DEL PASO REGIONAL PARK-DEVELOPMENT	0	0	0	0	0	0	2,051
178 CL-88-L008	JOHNSTON PARK FENCE REPLACEMENT	0	0	0	0	0	0	2,051
179 CL-88-L009	CABRILLO PARK WATER MAIN REPLACEMENT	0	0	0	0	0	0	2,051
180 CL-88-L010	LAND PARK - REMODEL AMPITHEATER SEATING	0	0	0	0	0	0	2,051
181 CL-88-L011	WILLIAM LAND PARK - BOAT LAKE RENOVATION	0	0	0	0	0	0	2,051
182 CL-88-L012	LAND PARK-LANDSCAPE NW COR SUTTERVILLE/LANDPARK	0	0	0	0	0	0	2,051
183 CL-88-L013	LAWRENCE PARK PLAY AREA IMPROVEMENTS	0	0	0	0	0	0	2,051
184 CL-88-L014	EAST PORTAL PARK PLAY AREA IMPROVEMENT	0	0	0	0	0	0	2,051
CL-88-L015	LAND PARK RESURFACE CORP YARD	0	0	0	0	0	0	2,051
CL-88-L016	LAND PARK RESURFACE ASPHALT WALKWAYS	0	0	0	0	0	0	2,051
187 CL-88-L017	LAND PARK ALL WEATHER JOGGING PATH	0	0	0	0	0	0	2,051
TOTAL		2,051	952	909	870	833	5,615	