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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY  
ENGINEERING DIVISION MANAGER

CONSTRUCTION SECTION  
640 BERCUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0151

July 14, 1987

916-449-5282

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

Subject: Landscape Improvement of the Levee at Hagginwood Park (PN:WA91) - Fund  
Appropriation and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and funds are needed to award this contract.

BACKGROUND

In October 1986 a levee was constructed in Hagginwood Park to help protect the Strawberry Manor area from high water flows in Arcade Creek. Upon completion of the levee project insufficient time remained to landscape the levee and park area before winter. The project has since been closed and remaining funds returned to the contingency reserve account. Additional funds are needed to complete the landscaping phase of this project as originally proposed.

On May 26, 1987 the City Council approved the plans and specifications for this project. On June 26, 1987, bids were received and opened by the City Clerk. The bids received were:

<u>Bidder</u>	<u>Amount of Bid</u>
B & V Landscaping, Inc.	\$18,280
Leo Landscape Construction	\$18,630
Cioli & Sons Construction	\$19,000
P.J.C. Landscaping	\$19,400
Gateway Construction, Inc.	\$19,600

Navian Contractors	\$21,770
Celik Engineering	\$29,950

The Landscape Architect's estimated construction cost was \$16,000. Total project costs are estimated to be \$20,000. The estimated project completion date is December 15, 1987.

FINANCIAL

It is proposed that \$20,000 be appropriated from the Storm Drain Contingency Reserve for this project (Fund 425).


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the funding appropriation and forward the report to the full City Council for passage of the attached resolution and award of the contract.


Respectfully submitted,

  
THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

  
JACK R. CRIST  
Deputy City Manager

Approved:

  
MELVIN H. JOHNSON  
Director of Public Works

RW:eh  
ED2-14.E  
06.3087.2

July 14, 1987  
District No. 2

Attachment

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING 1987/88 CIP  
PROGRAM AND APPROPRIATING FUNDS  
FOR LANDSCAPE IMPROVEMENT OF THE  
LEVEE AT HAGGINWOOD PARK (PN:WA91)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Landscape Improvements of the Levee At Hagginwood Park, (PN:WA91). Funds are needed to award the contract.
2. The 1987/88 Capital Improvement Program is hereby amended by appropriating \$20,000 from the Storm Drain Contingency Reserve (425-710-7012-4999) to the subject project (425-500-WA91-4820).

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MAYOR

ATTEST:

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CITY CLERK