



REPORT TO COUNCIL
City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

CONSENT
August 16, 2005

Honorable Mayor and
Members of the City Council

Subject: Agreement: 2005 Raley Field Shuttle Service

Location/Council District:

Raley Field Shuttle route from Raley Field to 8th & N Streets, returning L Street, Central City (District 1)

Recommendation:

Adopt a Resolution authorizing the City Manager to execute an Agreement with Sacramento Regional Transit (RT) for the City's one-third funding share not to exceed \$47,172 for the 2005 Shuttle Service to Raley Field (Route 643).

Contact: Howard Chan, Parking Services Manager, (916) 808-7488

Presenters: None

Department: Department of Transportation

Division: Parking Services Division

Organization No: 3461

Summary:

Each year Sacramento Regional Transit operates the Raley Field shuttle, which provides convenient round trip service to Sacramento River Cats baseball games. The shuttle route travels from Raley Field through downtown Sacramento via N Street to 8th Street and returns to Raley Field along L Street. The total operating cost of the shuttle for the regular season is estimated at \$141,514 with the City's share not to exceed \$47,172.

Committee/Commission Action:

None

Background Information:

Over the past five years the City of Sacramento and RT have agreed to provide frequent and accessible transit service between downtown Sacramento and West Sacramento's Raley Field before and after Sacramento River Cats' home games. Last year, the City and RT entered into an agreement that totaled \$141,590. The City's one-third portion of the cost was \$47,195. For the 2005 season, the City will provide a subsidy of \$47,172, equaling one-third of the estimated \$141,514 operational costs for the regular season. The City's portion for any home playoff games would be \$770 for weekend day or \$578 for weekday games.

This year, there will be 3 shuttles operating for games scheduled on Sunday through Thursday, and 4 shuttles for Friday and Saturday games. Shuttle service will begin 1½ hours before each game and continue until ½ hour after the start of each game. Post game service commences approximately one hour prior to the end of the game and continues until the crowd disperses. One shuttle will continue to operate throughout the game. The frequency of service between shuttles will be approximately 5 minutes before and after the game, and 10 minutes during the game.

RT will implement a \$.50 fare for each trip to or from Raley Field for riders that do not have a game ticket already purchased or have a complimentary route ticket.

Financial Considerations:

RT staff estimate the cost of operating the Shuttle in 2005 to be \$141,514. The City's contribution will not exceed \$47,172, one-third of the total operating cost for the 2005 River Cats season. If the River Cats host any playoff games, the City's one-third contribution will be \$770 for each weekend day game and \$578 for each weekday game.

RT will invoice the City in two equal installments in the amount of \$23,586. Funds authorized for the purpose of supporting the Raley Field Shuttle will be paid from Parking Fund (412).

Environmental Considerations:

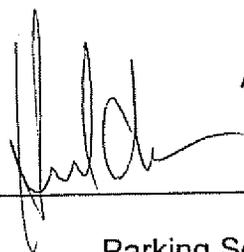
A Negative Declaration was adopted for this project by the Lead Agency (City of West Sacramento). This action will assist the City of West Sacramento in implementing the mitigation measures identified for this project.

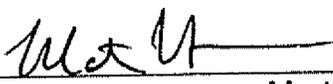
Policy Considerations:

The action requested herein is consistent with the City's Strategic Plan goals to expand economic development throughout the City and achieve sustainability and livability.

Emerging Small Business Development (ESBD):

N/A

Respectfully Submitted by:  _____
Howard Chan
Parking Services Manager

Approved by:  _____
Marty Hanneman
Director, Department of Transportation

Recommendation Approved:

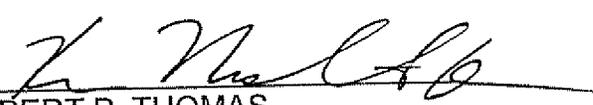

ROBERT P. THOMAS
City Manager

Table of Contents:
Pg 1-3 Report
Pg 4 Resolution

RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH SACRAMENTO REGIONAL TRANSIT (RT) TO FUND THE 2005 RALEY FIELD SHUTTLE SERVICE

BACKGROUND

- A. Over the past five years the City of Sacramento and RT have agreed to provide frequent and accessible transit service between downtown Sacramento and West Sacramento's Raley Field before and after Sacramento River Cats' home games.
- B. For the 2004 River Cats' season, the total operational cost of the shuttle service was projected at \$141,590 and the City's one-third portion of the cost was capped at \$47,195.
- C. For the 2005 season the City will provide a subsidy of \$47,172, equaling one-third of the estimated \$141,514 operational costs for the regular season. The City's portion for any home playoff games would be \$770 for weekend day or \$578 for weekday games.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Agreement for Funding Route 643 Service to Raley Field.
- Section 2. Funds authorized for the purpose of supporting the Raley Field Shuttle will be paid from Parking Fund (412).