

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
[www. CityofSacramento.org](http://www.CityofSacramento.org)

Consent Report
December 11, 2007

**Honorable Mayor and
Members of the City Council**

Title: Supplemental Agreement: Information Technology Consulting Services

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute Supplemental Agreement No. 2 to City Agreement No. 2006-1018 with CoreTechs, Inc. through June 30, 2008 for an amount not to exceed \$665,000 for Information Technology Consulting Services.

Contact: Karl Rosander, Information Technology Manager, 808-8262
Jim Boyle, Supervising Information Technology Project Manager, 808-5005

Presenters: None

Department: Information Technology

Division: Administration

Organization No: 1311

Description/Analysis

Issue: The City of Sacramento currently uses CoreTechs, Inc., for Information Technology (IT) Consulting Services that supports the IT Department and electronic Citywide Accounting and Personnel System (eCAPS) Project.

Staff requests that the City Council adopt the attached resolution authorizing the City Manager to execute Supplemental Agreement No. 2 to City Agreement No. 2006-1018 with Coretechs, Inc., extending the current contract through June 30, 2008 for an amount not to exceed \$665,000. This supplemental agreement will allow for continued IT consulting services.

Policy Considerations: This recommendation is in accordance with the FY-2007/08 Approved Budget document Strategic Planning Process. In particular, this recommendation is consistent with the Mayor and City Council's identified strategic planning focus area of Sustainability.

Environmental Considerations: None

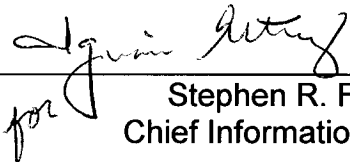
Rational for Recommendation: Coretechs Inc. is familiar with the technical complexity of the City's IT hardware and software environment and has successfully provided technical consulting services to the City in the past. Coretechs, Inc., supplements City staff by providing consulting services to support IT related projects and services. Currently, Coretechs, Inc., is providing technical support in the areas of network, desktop, server design, applications development, telecommunications and technical infrastructure. In addition, Coretechs, Inc., is also providing backfill labor for those City technical staff currently working on the eCAPS Project.

Financial Considerations:

No additional funding is requested. Funding for the IT consultant services comes from the eCAPS Capital Improvement Program (CIP) budget (101-500-AB81), and the IT Department operating budget.

Emerging Small Business Development (ESBD): N/A.

Respectfully Submitted by: Ignacio Estevez, Program Manager

Approved by: 
for Stephen R. Ferguson
Chief Information Officer

Recommendation Approved:

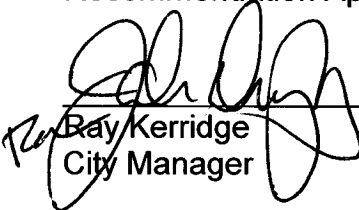

Ray Kerridge
City Manager

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Attachment 1**Background**

The City of Sacramento currently uses Coretechs, Inc., for Information Technology (IT) Consulting Services that support the IT Department and the electronic Citywide Accounting and Personnel System (eCAPS) Project.

On July 18, 2006, the City Council approved a Professional Services Agreement with Coretechs, Inc., for an amount not to exceed \$500,000 (Reso 2006-519) to provide IT consulting services.

On June 26, 2007, the City Council approved Supplemental Agreement No. 1 for an amount not to exceed \$375,000 (Reso 2007-451) to continue providing IT consulting services through December 31, 2007.

Coretechs, Inc., currently provides the following IT consulting support to the City:

- Ongoing supplemental staffing needs to backfill City staff currently working on the eCAPS Project.
- Server, voice over internet protocol (VoIP) phones and desktop installations, configurations, moves and problem resolution.
- Desktop, network, and server consulting services and supplemental staffing to support City Departments with IT related projects and tasks.
- Testing, migration, deployments, and configuration services necessary to support the transition of multiple servers and operating systems to consolidated servers and/or on the Linux server platform.

Staff considerations and justifications to support this request:

Staff/Engineers Estimate:	\$665,000 is Staff's estimate of consultant services work to be provided to the eCAPS Project and IT Department.
Evaluation of Multi-Year Proposals:	The supplemental agreement will extend the contract an additional six months through June 30, 2008.
List of vendors/contractors bidding:	N/A
RFP Issue date, number, and title:	N/A

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**EXECUTE SUPPLEMENTAL AGREEMENT FOR INFORMATION TECHNOLOGY
CONSULTING SERVICES**

BACKGROUND

- A. On July 18, 2006, the City Council approved a Professional Services Agreement with Coretechs, Inc., for an amount not to exceed \$500,000 (Reso 2006-519). The City of Sacramento currently uses Coretechs, Inc., for Information Technology (IT) Consulting Services that support the IT Department and the electronic Citywide Accounting and Personnel System (eCAPS) Project.
- B. On June 26, 2007, the City Council approved Supplemental Agreement No. 1 for an amount not to exceed \$375,000 (Reso 2007-451) to continue providing IT consulting services.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is hereby authorized to execute Supplemental Agreement No. 2 to City Agreement No. 2006-1018 with CoreTechs, Inc. extending the current contract through June 30, 2008 for an amount not to exceed \$665,000 for Information Technology Consulting Services.